Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Knowledge sharing	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,571.00
TOTAL								3,571.00
GRAND TOTAL								3,571.00

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Enhance Mercury-free tech	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	39,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,500.00
					62000	Global Environment Fund Trustee	72600 - Grants	225,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Financial Inclusion	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

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Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Financial Inclusion	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	400,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Formalization Optimization	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00

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Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Formalization Optimization	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	125,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	Knowledge sharing	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Project Management	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00

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Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Project Management	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,500.00
TOTAL								1,504,500.00
GRAND TOTAL								1,504,500.00

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B0521 - Suriname - Cty Pgmm

Project: 00128697

Report Date: 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Enhance Mercury-free tech	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,526.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,668.00
					62000	Global Environment Fund Trustee	71600 - Travel	39,750.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	387,826.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,679.00
	Formalization Optimization	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,404.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,305.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,750.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	37,285.00

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Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Knowledge sharing	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	375.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	664.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,478.00
	Project Management	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,400.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,706.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,064.00
TOTAL								622,780.00
GRAND TOTAL								622,780.00

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B0521 - Suriname - Cty Pgmm

Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Enhance Mercury-free tech	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	60,038.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	78,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	400,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	250,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
	Financial Inclusion	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00

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Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Financial Inclusion	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	400,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	72,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,000.00
	Formalization Optimization	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	190,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	68,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00

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Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Formalization Optimization	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	68,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	80,000.00
	Knowledge sharing	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	80,285.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Project Management	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	4,748.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	68,000.00

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Project: 00128697

Report Date: 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Project Management	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,500.00
TOTAL								2,312,821.00
GRAND TOTAL								2,312,821.00

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Enhance Mercury-free tech	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	71,474.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,464.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,500.00
					62000	Global Environment Fund Trustee	72600 - Grants	225,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,424.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	9,112.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,837.00
	Financial Inclusion	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	55,000.00

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Financial Inclusion	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	72600 - Grants	400,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,332.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	108,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,750.00
	Formalization Optimization	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	22,715.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	108,695.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	89,250.00

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Formalization Optimization	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	300,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	95,596.00
	Knowledge sharing	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,610.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,365.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	98,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,084.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
	Project Management	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	41,600.00

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00128697 **Report Date:** 6/30/2026

Project Title: GEF GOLD in Suriname FSP PIMS6557

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122620 To reduce the use of mercury and increase incomes in the ASGM sector of Suriname through a holistic, multisectoral integrated adoption of sustainable mercury free technologies and access to traceable gold supply chains.	Project Management	10/1/2022	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,932.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	332.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,764.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
TOTAL								2,185,436.00
GRAND TOTAL								2,185,436.00