# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion des connaissances, communication, suivi et évaluation | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 5,636.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72800 - Information Technology Equipmt | 10,508.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 1,760.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 6,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 613.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 4,900.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 4,920.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion des connaissances, communication, suivi et évaluation | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 2,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 76100 - Foreign Exchange Currency Loss | 41.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 11,300.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 37,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 23,496.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 2,126.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 27,113.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion du projet | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 1,735.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 15,687.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 135.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 81.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 6,253.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 32,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71500 - UN Volunteers | 3,000.00 |
| | Gestion éfficace des déchets et produits chimiques génerés quotidiennement dans les Comores | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 5,988.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion éfficace des déchets et produits chimiques génerés quotidiennement dans les Comores | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 4,211.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 1,005.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 39,607.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 7,000.00 |
| | Gestion et élimination sécurisées des produits chimiques et materiaux obsolètes. | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 3,839.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 62,538.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71500 - UN Volunteers | 82,392.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,408.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Prevenir l'accumulation future des Produits chimiques | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 6,591.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 76100 - Foreign Exchange Currency Loss | 87.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,408.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 21,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 76100 - Foreign Exchange Currency Loss | 238.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 6,376.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 26,750.00 |
| TOTAL | | | | | | | | 493,842.00 |
| GRAND TOTAL | | | | | | | | 493,842.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion des connaissances, communication, suivi et évaluation | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 10,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 40,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,630.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 76100 - Foreign Exchange Currency Loss | 3.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 11,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 17,947.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 22,226.00 |
| | Gestion du projet | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 15,687.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion du projet | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 48,628.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 38,658.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 6,258.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 301.00 |
| | Gestion éfficace des déchets et produits chimiques génerés quotidiennement dans les Comores | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 22,300.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion éfficace des déchets et produits chimiques génerés quotidiennement dans les Comores | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 122,162.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 30,000.00 |
| | Gestion et élimination sécurisées des produits chimiques et materiaux obsolètes. | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 2,039.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 40,035.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,123.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 9,909.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71500 - UN Volunteers | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 23,161.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 42,000.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Prevenir l'accumulation future des Produits chimiques | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 4,093.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 6,000.00 |
| TOTAL | | | | | | | | 545,160.00 |
| GRAND TOTAL | | | | | | | | 545,160.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion des connaissances, communication, suivi et évaluation | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 17,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 15,000.00 |
| | Gestion du projet | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 51,254.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 8,341.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 500.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion du projet | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | Gestion éfficace des déchets et produits chimiques génerés quotidiennement dans les Comores | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 30,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 19,200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 170,000.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion et élimination sécurisées des produits chimiques et materiaux obsolètes. | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 46,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 90,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 67,739.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 400,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 45,000.00 |
| | Prevenir l'accumulation future des Produits chimiques | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 44,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 14,000.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Prevenir l'accumulation future des Produits chimiques | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 35,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 41,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 10,000.00 |
| TOTAL | | | | | | | | 1,249,034.00 |
| GRAND TOTAL | | | | | | | | 1,249,034.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion des connaissances, communication, suivi et évaluation | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 15,268.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 8,508.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 8,901.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 23,513.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 9,817.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,665.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 19,945.00 |
| | Gestion du projet | 1/1/2023 | 12/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 9,313.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 15,687.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion du projet | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 3,300.00 |
| | Gestion éfficace des déchets et produits chimiques génerés quotidiennement dans les Comores | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 106,010.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 50,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 401,834.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 31,362.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 30,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 25,781.00 |
| | Gestion et élimination sécurisées des produits chimiques et materiaux obsolètes. | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 22,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 13,548.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion et élimination sécurisées des produits chimiques et materiaux obsolètes. | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 519,265.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 101,994.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71500 - UN Volunteers | 50,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 73,568.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 52,087.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 2,703.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 10,874.00 |
| | Prevenir l'accumulation future des Produits chimiques | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 5,694.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 25,892.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 23,027.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713

**Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 1,673,756.00 |
| GRAND TOTAL | | | | | | | | 1,673,756.00 |

# Annual Work Plan

## B0318 - Comoros - Moroni

**Project:** 00128713 **Report Date:** 6/30/2026

**Project Title:** SIDS Indian Ocean ISLANDS Comoros

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122630 The Project in Comoros is Part of the "Indian Ocean Regional Project" which will be implemented by UNDP in four Small Islands Developing States (SIDS): Union of Comoros, Maldives, Mauritius, and Seychelles. It aims not only to ban and limit imports of products containing POP and mercury? but also to strengthen technical and institutional capacities for the management of hazardous chemical and hospital waste. | Gestion éfficace des déchets et produits chimiques génerés quotidiennement dans les Comores | 1/1/2023 | 12/31/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 50,092.00 |
| TOTAL | | | | | | | | 50,092.00 |
| GRAND TOTAL | | | | | | | | 50,092.00 |