



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00128724

Report Date: 6/30/2026

Project Title: Cadre Intgr National pour le Finance du Dv en Haiti

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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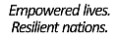
B0508 - Haiti - Port-au-Prince

Project: 00128724

Report Date: 6/30/2026

Project Title: Cadre Intgr National pour le Finance du Dv en Haiti

00122641 This project will help Haiti to assess financing options for National SDG Strategy achievement and to formulate and implement comprehensive action plans and, where required, policy reforms to mobilize such funding in a way that is best aligned to national SDG Strategy Goals. Identified scenarios for financing mobilization will in turn lead to the possible revision in the current SDG Strategy and Goals, in which financing options and challenges have as of now not been considered. While the project implementation will be, on the United Nations side, co-led by UNDP and UNCTAD, the entire Haiti UNCT, as well as non-resident agencies with a particularly strong mandate or expertise in this subject area, will be associated with the project and under the RC leadership, as co-implementing partners or by sharing their accumulated global and Haiti-specific relevant expertise and lessons learned. The project will ensure a broad-based national consultation in defining strategies, priorities and goals, as well as regular exchange with other key partners from the private, the non-governmental or financial sector, MDBs (the World Bank) and international partners. At project end, the continuation of regular strategy updating will be fully institutionalized and capacities to support this strengthened. A strong, MPCE-coordinated monitoring and evaluation capacity will be developed, in close association with the Ministries of Economy and Finance, of Commerce and Industry; of Agriculture; of Social Affairs and Labour and others, so as to ensure continuous and joint assessment and strategic updating of financing strategies as well as the fullest possible contribution of all mobilized financing to the achievement of SDG Goals.	Project Management	6/1/2020	12/31/2025		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	21,000.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	36,731.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	124,750.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	60,000.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services- Companies	33,000.00
	SDG Strategy Action Plan	6/1/2020	12/31/2025		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	119,200.00



B0508 - Haiti - Port-au-Prince

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								394,681.00
GRAND TOTAL								394,681.00



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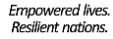
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B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								800.00
GRAND TOTAL								800.00



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Year: 2025

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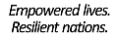
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					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	1,138.00



B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								16,256.00
GRAND TOTAL								16,256.00