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# Annual Work Plan

**B0468 - Somalia - Mogadiscio**

**Project:** 00128739

**Report Date:** 3/28/2024

**Project Title:** A Peacebuilding Approach to address Violent Extremism

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Awareness and Outreach MERA FGS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,280.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	214.00
	Awareness and Outreach UNDP	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
	Community Dialogues MERA FGS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	105.00
	Community Dialogues MERA GSS	1/1/2023	12/31/2026		30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	180.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	974.00
					30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	12,000.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Community Dialogues MERA GSS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	165.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,000.00
	Community Dialogues MERA HSS	1/1/2023	12/31/2026		30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	12,000.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	180.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	974.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	165.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,000.00
	Community Dialogues MERA SWS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,000.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Community Dialogues MERA SWS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	165.00
	Community Dialogues MOJ JL	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	135.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,000.00
	Community Dialogues MOJRAR PL	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	135.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,000.00
	M&E and Parliamentary Committee MERA FGS	1/1/2023	12/31/2026		30000	CHE-Swiss Federal Institute of Technology	74500 - Miscellaneous Expenses	55.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	M&E and Parliamentary Committee MERA FGS	1/1/2023	12/31/2026		30000	CHE-Swiss Federal Institute of Technology	75700 - Training, Workshops and Confer	3,660.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	105.00
	M&E and Parliamentary Committee MERA GSS	1/1/2023	12/31/2026		30000	CHE-Swiss Federal Institute of Technology	75700 - Training, Workshops and Confer	3,120.00
					30000	CHE-Swiss Federal Institute of Technology	74500 - Miscellaneous Expenses	47.00
	M&E and Parliamentary Committee MERA HSS	1/1/2023	12/31/2026		30000	CHE-Swiss Federal Institute of Technology	75700 - Training, Workshops and Confer	3,120.00
					30000	CHE-Swiss Federal Institute of Technology	74500 - Miscellaneous Expenses	47.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	M&E and Parliamentary Committee MERA SWS	1/1/2023	12/31/2026		30000	CHE-Swiss Federal Institute of Technology	75700 - Training, Workshops and Confer	3,120.00
					30000	CHE-Swiss Federal Institute of Technology	74500 - Miscellaneous Expenses	47.00
	M&E and Parliamentary Committee MOJ JL	1/1/2023	12/31/2026		30000	CHE-Swiss Federal Institute of Technology	74500 - Miscellaneous Expenses	47.00
					30000	CHE-Swiss Federal Institute of Technology	75700 - Training, Workshops and Confer	3,120.00
	M&E and Parliamentary Committee MOJRAR PL	1/1/2023	12/31/2026		30000	CHE-Swiss Federal Institute of Technology	75700 - Training, Workshops and Confer	3,520.00
					30000	CHE-Swiss Federal Institute of Technology	74500 - Miscellaneous Expenses	53.00
	M&E and Parliamentary Committee UNDP	1/1/2023	12/31/2026		30000	CHE-Swiss Federal Institute of Technology	64300 - Staff Mgmt Costs - IP Staff	3,220.00
					30000	CHE-Swiss Federal Institute of Technology	75100 - Facilities & Administration	3,167.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	M&E and Parliamentary Committee UNDP	1/1/2023	12/31/2026		30000	CHE-Swiss Federal Institute of Technology	75700 - Training, Workshops and Confer	15,238.00
					30000	CHE-Swiss Federal Institute of Technology	74500 - Miscellaneous Expenses	1,582.00
	Networks to NRA MERA GSS	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	225.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Networks to NRA MERA SWS	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	225.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Peer Learning MERA GSS	1/1/2023	12/31/2026		30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	75.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	406.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Peer Learning MERA GSS	1/1/2023	12/31/2026		30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	45.00
	Peer Learning MERA HSS	1/1/2023	12/31/2026		30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	75.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	406.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	45.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Peer Learning MERA SWS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	45.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Peer Learning MOJRA JL	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	23.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
	Peer Learning MOJRAR PL	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	23.00





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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Policymaking for Peace Building ONS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	25,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	696.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	6,400.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	279.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Project Management	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	17,000.00	
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,454.00	
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	75,000.00	
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	53,319.00	
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	16,831.00	
	Project Mngt UNDP	1/1/2023	12/31/2026		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	4,596.00	
					30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	10,000.00	
					30000	GOVERNMENT OF FINLAND	61100 - Salary Costs - NO Staff	30,000.00	



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Project Mngt UNDP	1/1/2023	12/31/2026		30000	GOVERNMENT OF FINLAND	64300 - Staff Mgmt Costs - IP Staff	8,164.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	5,400.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	3,483.00
	Ulema Networks GSS	1/1/2023	12/31/2026		30000	GOVERNMENT OF FINLAND	71800 - Contractual Services-Imp Partn	3,600.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	292.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	54.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	550.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	612.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,590.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Ulema Networks GSS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	40,800.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Ulema Networks MERA FGS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	85,800.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,137.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	360.00
	Ulema Networks MERA HSS	1/1/2023	12/31/2026		30000	GOVERNMENT OF FINLAND	71800 - Contractual Services-Imp Partn	3,600.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	54.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	292.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Ulema Networks MERA HSS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	792.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,920.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	52,800.00
	Ulema Networks MOJRA JL	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	756.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	60,400.00
	Ulema Networks PL	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	47,200.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Ulema Networks PL	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	558.00
	Ulema Networks SWS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	49,150.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	587.00
	Women Faith Leadership MERA FGS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	4,800.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	72.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Women Faith Leadership MERA GSS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	72.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	14,800.00
	Women Faith Leadership MERA HSS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	14,800.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	72.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	17,760.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	4,800.00
	Women Faith Leadership MERA SWS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	4,800.00



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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Women Faith Leadership MERA SWS	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	72.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Women Faith Leadership MOJRA JL	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	72.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	4,800.00
TOTAL								1,038,779.00
GRAND TOTAL								1,038,779.00





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00122650 A Peacebuilding Approach to address Violent Extremism through applying a conflict transformation lens to the protracted armed conflict between the Somali Government and Al-Shabaab	Networks to NRA MERA GSS	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	150.00
	Project Mngt UNDP	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	3,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,791.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	27,405.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	54.00
TOTAL							40,000.00	
GRAND TOTAL							40,000.00	