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Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 00128743

Report Date: 3/28/2024

Project Title: Women Peace and Security

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Monitoring MOW GSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	10,000.00	
	Monitoring MOW HSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	10,000.00	
	Monitoring MOW JL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	10,000.00	
	Monitoring MOW SWS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	10,000.00	
	Outcome1 Legislation MOW GSS		11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	565.00
						30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,200.00
						30000	Peacebuilding Fund	75100 - Facilities & Administration	2,679.00
						30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	30,500.00
	Outcome1 Legislation MOW HSS		11/1/2021	12/31/2024		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,200.00
						30000	Peacebuilding Fund	75100 - Facilities & Administration	2,679.00
						30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	30,500.00
						30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	566.00
	Outcome1 Legislation MOW JL		11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	565.00
						30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,200.00



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00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome1 Legislation MOW JL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,679.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	30,500.00
	Outcome1 Legislation MOW SWS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	566.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,200.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,678.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	58,500.00
	Outcome1 Legislation MOWDAFA PL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	30,500.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	565.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,200.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,679.00
	Outcome1 Legislation MOWHRD FGS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	10.00
	Outcome1 Legislation UNDP	11/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					30000	Peacebuilding Fund	71200 - International Consultants	40,000.00



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00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome1 Legislation UNDP	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	675.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,197.00
	Outcome2 Prevention-Protection MOW GSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	72200 - Equipment and Furniture	12,500.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,035.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	34,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	4,902.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	22,500.00
	Outcome2 Prevention-Protection MOW HSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	472.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	9,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,238.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	22,500.00
	Outcome2 Prevention-Protection MOW JL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	34,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	22,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome2 Prevention-Protection MOW JL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	72200 - Equipment and Furniture	12,500.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,035.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	4,902.00
	Outcome2 Prevention-Protection MOW SWS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	46,500.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	4,902.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	22,500.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,035.00
	Outcome2 Prevention-Protection MOWAFA PL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	472.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,238.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	9,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	22,500.00
	Outcome2 Prevention-Protection MOWHRD FGS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	75100 - Facilities & Administration	10.00
	Outcome2 Prevention-Protection UNDP	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71200 - International Consultants	15,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	9,947.00



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00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome2 Prevention-Protection UNDP	11/1/2021	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	70,000.00
					30000	Peacebuilding Fund	72600 - Grants	45,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,100.00
	Project Mngt MOWDAFA PL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	10,000.00
	Project Mngt MOWHRD FGS Monitoring	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	1,666.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	150.00
	Project Mngt UNDP	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	31,703.00
					30000	Peacebuilding Fund	77300 - Salary and related costs-TA/IP	127,824.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	465,469.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	85,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122654 PBF funds Promoting women’s meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Project Mngt UNDP	11/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	14,142.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	75,813.00
					30000	Peacebuilding Fund	71600 - Travel	12,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	17,452.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	40,909.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	23,571.00
TOTAL								1,703,090.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132970 MPTF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome 1-Legislation	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					11507	UNITED NATIONS DEVELOPME NT PROGRAMME	71800 - Contractual Services-Imp Partn	16,425.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132970 MPTF funds Promoting women’s meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome 1-Legislation	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	84,000.00
	Outcome 1-Legislation MOWHRD FGS	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	3,420.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	16,199.00
				30000	MDTFO Somalia UN Stream			



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00132970 MPTF funds Promoting women’s meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome 1-Legislation MOWHRD FGS	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	144,000.00
	Outcome2-Prevention-Protection	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00



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00132970 MPTF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome2-Prevention-Protection	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
	Outcome2-Prevention-Protection MOWHRD FGS	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	71600 - Travel	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	4,575.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	21,670.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	20,000.00



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00132970 MPTF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome2-Prevention-Protection MOWHRD FGS	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	275,000.00	
	Project Management - MOWHRD FGS	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	71600 - Travel	4,720.00	
	Project Management UNDP		11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	36,085.00
						30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	13,987.00
						30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	4,216.00
	Project Mngt MOW GSS		11/1/2021	12/31/2024		11507	UNITED NATIONS DEVELOPME N PROGRAMME	71800 - Contractual Services-Imp Partn	22,553.00
						30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	71.00
						30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	1,000.00
						30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	15.00



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00132970 MPTF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Project Mngt MOW HSS	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	15.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	71.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	1,000.00
	Project Mngt MOW JL	11/1/2021	12/31/2024		11507	UNITED NATIONS DEVELOPME NT PROGRAMME	71800 - Contractual Services-Imp Partn	27,375.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	71.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	1,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	15.00
	Project Mngt MOW SWS	11/1/2021	12/31/2024		11507	UNITED NATIONS DEVELOPME NT PROGRAMME	71800 - Contractual Services-Imp Partn	920.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	15.00



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00132970 MPTF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Project Mngt MOW SWS	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	71.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	1,000.00
	Project Mngt MOWDAFA PL	11/1/2021	12/31/2024		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	15.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	71.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	1,000.00
	TOTAL							819,185.00
GRAND TOTAL							2,522,275.00	



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00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Monitoring MOW GSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	90.00
					30000	Peacebuilding Fund	71600 - Travel	6,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	426.00
	Monitoring MOW HSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	6,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	90.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	426.00
	Monitoring MOW JL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	90.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	426.00
					30000	Peacebuilding Fund	71600 - Travel	6,000.00
	Monitoring MOW SWS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	75100 - Facilities & Administration	426.00
					30000	Peacebuilding Fund	71600 - Travel	6,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	90.00
	Outcome 1 Legislation HOP	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	790.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,687.00



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00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome 1 Legislation HOP	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	30,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	22,677.00
	Outcome1 Legislation MOW GSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	378.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,200.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,790.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	18,000.00
	Outcome1 Legislation MOW HSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	378.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,200.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,790.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	18,000.00
	Outcome1 Legislation MOW JL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,200.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,790.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	18,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	378.00



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00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome1 Legislation MOW SWS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,200.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,790.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	18,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	378.00
	Outcome1 Legislation MOWDAFA PL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	18,000.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,200.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,790.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	378.00
	Outcome1 Legislation MOWHRD FGS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	810.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	42,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,837.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	12,000.00
	Outcome1 Legislation UNDP	11/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,600.00



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Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 00128743

Report Date: 3/28/2024

Project Title: Women Peace and Security

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome1 Legislation UNDP	11/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,110.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	27,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	43,318.00
	Outcome2 Prevention-Protection MOW GSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	24,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,060.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	435.00
	Outcome2 Prevention-Protection MOW HSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	9,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome2 Prevention-Protection MOW HSS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	75100 - Facilities & Administration	639.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	135.00
	Outcome2 Prevention-Protection MOW JL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	435.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	24,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,060.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
	Outcome2 Prevention-Protection MOW SWS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	24,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	435.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,060.00
	Outcome2 Prevention-Protection MOWAFA PL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	9,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	639.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	135.00
	Outcome2 Prevention-Protection MOWHRD FGS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	140,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122654 PBF funds Promoting women's meaningful participation in peacebuilding processes and sustaining peace level by engaging, empowering and capacitating women	Outcome2 Prevention-Protection MOWHRD FGS	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,100.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	9,947.00
	Project Mngt MOWDAFA PL	11/1/2021	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	90.00
					30000	Peacebuilding Fund	71600 - Travel	6,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	426.00
	Project Mngt MOWHRD FGS Monitoring	11/1/2021	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	6,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	90.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	426.00
	Project Mngt UNDP	11/1/2021	12/31/2024		30000	Peacebuilding Fund	75100 - Facilities & Administration	17,382.00
					30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	90,213.00
					30000	Peacebuilding Fund	71200 - International Consultants	30,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	29,405.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	26,713.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	61,980.00
					30000	Peacebuilding Fund	71600 - Travel	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						897,938.00			
GRAND TOTAL						897,938.00			