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# Annual Work Plan

**B0504 - Guatemala - Guatemala City**

**Project:** 00128794  
**Project Title:** Justicia Independiente

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122685 Se busca profesionalizar la carrera judicial, promover la protección y seguridad para operadores de justicia y articular y coordinar a un mayor número de actores de la sociedad civil para promover la independencia judicial en el país.	ESCUELA ESTUDIOS JUDICIALES	10/1/2021	6/30/2026		30000	Peacebuilding Fund	72200 - Equipment and Furniture	1,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	800.00
					30000	Peacebuilding Fund	71300 - Local Consultants	102,000.00
					30000	Peacebuilding Fund	74700 - Transport, Shipping and handle	8,000.00
					30000	Peacebuilding Fund	72500 - Supplies	25,000.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	58,025.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,880.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	16,853.00
	GESTION UNIDAD COORDINADORA	10/1/2021	6/30/2026		30000	Peacebuilding Fund	71300 - Local Consultants	30,000.00
					30000	Peacebuilding Fund	72500 - Supplies	26,888.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	14,704.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	146,171.00
					30000	Peacebuilding Fund	71600 - Travel	5,000.00



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00122685 Se busca profesionalizar la carrera judicial, promover la protección y seguridad para operadores de justicia y articular y coordinar a un mayor número de actores de la sociedad civil para promover la independencia judicial en el país.	SOCIEDAD CIVIL ARTICULADA	10/1/2021	6/30/2026		30000	Peacebuilding Fund	72500 - Supplies	3,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	8,000.00
					30000	Peacebuilding Fund	72600 - Grants	261,457.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	500.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	19,212.00
TOTAL								735,990.00
GRAND TOTAL								735,990.00



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00122685 Se busca profesionalizar la carrera judicial, promover la protección y seguridad para operadores de justicia y articular y coordinar a un mayor número de actores de la sociedad civil para promover la independencia judicial en el país.	ESCUELA ESTUDIOS JUDICIALES	10/1/2021	6/30/2026		30000	Peacebuilding Fund	71300 - Local Consultants	65,472.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	19,507.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,500.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	45,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	45,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	99,200.00
					30000	Peacebuilding Fund	72500 - Supplies	12,500.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,000.00
	GESTION UNIDAD COORDINADORA	10/1/2021	6/30/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	105,000.00
					30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	25,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	30,000.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	15,000.00
					30000	Peacebuilding Fund	72500 - Supplies	2,000.00



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00122685 Se busca profesionalizar la carrera judicial, promover la protección y seguridad para operadores de justicia y articular y coordinar a un mayor número de actores de la sociedad civil para promover la independencia judicial en el país.	GESTION UNIDAD COORDINADORA	10/1/2021	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	12,740.00
	SOCIEDAD CIVIL ARTICULADA	10/1/2021	6/30/2026		30000	Peacebuilding Fund	71300 - Local Consultants	41,463.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	61,505.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	29,818.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	20,000.00
					30000	Peacebuilding Fund	72500 - Supplies	2,000.00
					30000	Peacebuilding Fund	72600 - Grants	300,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,000.00
<b>TOTAL</b>							<b>948,705.00</b>	
<b>GRAND TOTAL</b>							<b>948,705.00</b>	



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00122685 Se busca profesionalizar la carrera judicial, promover la protección y seguridad para operadores de justicia y articular y coordinar a un mayor número de actores de la sociedad civil para promover la independencia judicial en el país.	ESCUELA ESTUDIOS JUDICIALES	10/1/2021	6/30/2026		30000	Peacebuilding Fund	71300 - Local Consultants	36,000.00
					30000	Peacebuilding Fund	72500 - Supplies	5,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	1,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,360.00
	GESTION UNIDAD COORDINADORA	10/1/2021	6/30/2026		30000	Peacebuilding Fund	71300 - Local Consultants	15,000.00
					30000	Peacebuilding Fund	71600 - Travel	3,000.00
					30000	Peacebuilding Fund	72500 - Supplies	2,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,598.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	65,000.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	15,000.00
		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	8,549.00			
SOCIEDAD CIVIL ARTICULADA	10/1/2021	6/30/2026		30000	Peacebuilding Fund	71300 - Local Consultants	3,000.00	



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00122685 Se busca profesionalizar la carrera judicial, promover la protección y seguridad para operadores de justicia y articular y coordinar a un mayor número de actores de la sociedad civil para promover la independencia judicial en el país.	SOCIEDAD CIVIL ARTICULADA	10/1/2021	6/30/2026		30000	Peacebuilding Fund	72500 - Supplies	3,000.00
					30000	Peacebuilding Fund	72600 - Grants	70,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,460.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,000.00
TOTAL								250,967.00
GRAND TOTAL								250,967.00