Annual Work Plan

B0500 - Ecuador - Quito

Project: 00128848 **Report Date:** 6/30/2026

Project Title: Pacific Central American Coastal Large Marine Ecosystem

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122711 Hacia una gestión conjunta, integrada y ecosistémica del gran ecosistema marino del Pacífico costero centroamericano (PACA)	Acciones activas piloto iniciales sobre el terreno para abordar cuestiones clave comunes y avanzar en el trabajo de colaboración y la repetición	4/25/2023	8/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	6,865.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	78,212.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,626.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,884.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	8,827.00
	PMC	4/25/2023	8/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	1,975.00
TOTAL								121,889.00
GRAND TOTAL								121,889.00

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B0500 - Ecuador - Quito

Project: 00128848 **Report Date:** 6/30/2026

Project Title: Pacific Central American Coastal Large Marine Ecosystem

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122711 Hacia una gestión conjunta, integrada y ecosistémica del gran ecosistema marino del Pacífico costero centroamericano (PACA)	Acciones activas piloto iniciales sobre el terreno para abordar cuestiones clave comunes y avanzar en el trabajo de colaboración y la repetición	4/25/2023	8/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	1,372.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,514.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,559.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,968.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,426.00
TOTAL								85,839.00
GRAND TOTAL								85,839.00

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B0500 - Ecuador - Quito

Project: 00128848 **Report Date:** 6/30/2026

Project Title: Pacific Central American Coastal Large Marine Ecosystem

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122711 Hacia una gestión conjunta, integrada y ecosistémica del gran ecosistema marino del Pacífico costero centroamericano (PACA)	Acciones activas piloto iniciales sobre el terreno para abordar cuestiones clave comunes y avanzar en el trabajo de colaboración y la repetición	4/25/2023	8/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	5,510.00
					62000	Global Environment Fund Trustee	72500 - Supplies	8,701.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,407.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,128.00
	PMC	4/25/2023	8/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	260.00
TOTAL								46,006.00
GRAND TOTAL								46,006.00