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Annual Work Plan

B0364 - Nigeria - Abuja

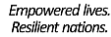
Project: 00128856

Report Date: 6/30/2026

Project Title: Lagos State Employability Support Project Phase 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122719 The main objective of this project is to increase the pool of skilled manpower in order to alleviate the acute shortages of employable labour in Lagos State.	Vocational skills training	8/1/2020	12/31/2024		30071	GOVERNMENT OF NIGERIA	74500 - Miscellaneous Expenses	59,691.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	130,000.00
					30071	GOVERNMENT OF NIGERIA	75100 - Facilities & Administration	2,522.00
					30071	GOVERNMENT OF NIGERIA	71800 - Contractual Services-Imp Partn	270,437.00
					30071	GOVERNMENT OF NIGERIA	74500 - Miscellaneous Expenses	6,657.00
TOTAL								469,307.00
GRAND TOTAL								469,307.00



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Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122719 The main objective of this project is to increase the pool of skilled manpower in order to alleviate the acute shortages of employable labour in Lagos State.	Vocational skills training	8/1/2020	12/31/2025		30071	LAGOS STATE GOVERNMENT	74500 - Miscellaneous Expenses	149,000.00
TOTAL								149,000.00
GRAND TOTAL								149,000.00