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# Annual Work Plan

**B0542 - Bosnia & Herzegovina- Sarajevo**

**Project:** 00128890

**Report Date:** 3/28/2024

**Project Title:** Translating SDG Framework BIH

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.1 Knowledge and capacities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	21,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	12,960.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,765.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	12,960.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	53,380.00



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**Project Title:** Translating SDG Framework BIH

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.1 Knowledge and capacities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	19,595.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	30,150.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	178,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	203,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	102,640.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	26,903.00



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**Year:** 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.1.1 LOA EFSA	4/1/2022	12/15/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	6,550.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	524.00
	1.2 PFI to reinforce ach.SDGs	4/1/2022	3/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,300.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	104.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	12,393.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.2 PFI to reinforce ach.SDGs	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,791.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	50,000.00
	1.3 Advancing PS engagement	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	9,816.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	85,095.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.3 Advancing PS engagement	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	37,600.00
	2.1 LG capabilities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	12,192.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	58,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	20,000.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	2.1 LG capabilities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	52,130.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,592.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	90,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	13,978.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	2.1 LG capabilities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	46,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	38,400.00
	2.2 Cantonal capabilities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	11,520.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,842.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	2.2 Cantonal capabilities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	34,000.00
	3. Project mgmt and OC	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	5,862.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	104,593.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	13,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	6,788.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,583.00





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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	3. Project mgmt and OC	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	38,812.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	12,629.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
TOTAL							1,494,747.00	
GRAND TOTAL							1,494,747.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.1 Knowledge and capacities	4/1/2022	3/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	4,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,200.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	896.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	81,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	285,741.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.1 Knowledge and capacities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	82,460.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	53,380.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	11,614.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	30,528.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	13,400.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.2 PFI to reinforce ach.SDGs	4/1/2022	3/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	50,500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,040.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	12,393.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	600,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	49,391.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.3 Advancing PS engagement	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	19,956.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	27,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,804.00
	2.1 LG capabilities	4/1/2022	3/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	320.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	74,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	2.1 LG capabilities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	240,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	38,400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	28,992.00



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	2.1 LG capabilities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	52,130.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	16,145.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,592.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,452.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	136,640.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	2.2 Cantonal capabilities	4/1/2022	3/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	320.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	11,520.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	8,378.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	240,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	20,792.00





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	3. Project mgmt and OC	4/1/2022	3/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	88,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	6,788.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,583.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	1,862.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	57,268.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	3. Project mgmt and OC	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	4,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	38,812.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	8,235.00
TOTAL								2,465,932.00
GRAND TOTAL								2,465,932.00



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**Project Title:** Translating SDG Framework BIH

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.1 Knowledge and capacities	4/1/2022	3/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	3,600.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	1,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	368.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	8,235.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	23,115.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	20,000.00



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**Year:** 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.1 Knowledge and capacities	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,108.00
	1.2 PFI to reinforce ach.SDGs	4/1/2022	3/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,320.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	228,468.00



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**Report Date:** 3/28/2024

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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	1.2 PFI to reinforce ach.SDGs	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	12,393.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	19,669.00
	1.3 Advancing PS engagement	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	29,905.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,432.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	13,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	2.1 LG capabilities	4/1/2022	3/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	1,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	80.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,232.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	7,400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	13,000.00



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B0542 - Bosnia & Herzegovina- Sarajevo

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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	2.2 Cantonal capabilities	4/1/2022	3/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	1,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	80.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,222.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	178.00
	3. Project mgmt and OC	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	2,275.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	33,870.00



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**Project Title:** Translating SDG Framework BIH

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	3. Project mgmt and OC	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	82,223.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	6,788.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	3,253.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	11,481.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0542 - Bosnia & Herzegovina- Sarajevo**

**Project:** 00128890

**Report Date:** 3/28/2024

**Project Title:** Translating SDG Framework BIH

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122734 Translating the SDG Framework in Bosnia and Herzegovina into sustainable and inclusive growth	3. Project mgmt and OC	4/1/2022	3/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	18,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	38,812.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	1,000.00
<b>TOTAL</b>								637,207.00
<b>GRAND TOTAL</b>								637,207.00