



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00128893

Report Date: 3/28/2024

Project Title: Apoyo al Programa RISPHO COVID19

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122737 Fortalecer las capacidades de la red de salud para atención de emergencia por COVID-19.	Equipo de Protección Personal	10/6/2020	2/29/2024		30021	GOVERNMENT OF HONDURAS	71300 - Local Consultants	900.00
					30021	GOVERNMENT OF HONDURAS	72400 - Communic & Audio Visual Equip	5,000.00
					30021	GOVERNMENT OF HONDURAS	73100 - Rental & Maintenance-Premises	5,000.00
					30021	GOVERNMENT OF HONDURAS	67300 - Labour Cost – GS Staff	22,800.00
					30021	GOVERNMENT OF HONDURAS	71400 - Contractual Services - Individ	29,000.00
	Equipo Laboratorio e Insumos	10/6/2020	2/29/2024		30086	GOVERNMENT OF HONDURAS	72300 - Materials & Goods	2,641.00
					30086	GOVERNMENT OF HONDURAS	74700 - Transport, Shipping and handle	1,959.00
					30086	GOVERNMENT OF HONDURAS	72200 - Equipment and Furniture	1,515.00
	Equipo Médico y ambulancias	10/6/2020	2/29/2024		30086	GOVERNMENT OF HONDURAS	72500 - Supplies	105,454.00
					30086	GOVERNMENT OF HONDURAS	71400 - Contractual Services - Individ	361,572.00



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00122737 Fortalecer las capacidades de la red de salud para atención de emergencia por COVID-19.	Equipo Médico y ambulancias	10/6/2020	2/29/2024		30086	GOVERNMENT OF HONDURAS	72300 - Materials & Goods	5,990,273.00
					30086	GOVERNMENT OF HONDURAS	73500 - Reimbursement Costs	62,296.00
TOTAL								6,588,410.00
GRAND TOTAL								6,588,410.00