



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00128896

Report Date: 6/30/2026

Project Title: Conserving biodiversity reducing land degradation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122739 Systemic & Institutional Capacity for integrated landscape mgmt. at national level	Application of ILP & Mgmt.	7/31/2020	6/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,850.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	28,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	102,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	59,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
	Knowledge mgmt & gender	7/31/2020	6/30/2030		62000	Global Environment Fund Trustee	71600 - Travel	27,661.00



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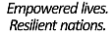
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00122739 Systemic & Institutional Capacity for integrated landscape mgmt. at national level	Knowledge mgmt & gender	7/31/2020	6/30/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,529.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,365.00
	Project Management	7/31/2020	6/30/2030		62000	Global Environment Fund Trustee	72500 - Supplies	3,334.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,483.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,704.00
	Systemic & Institutional Cap.	7/31/2020	6/30/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	29,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00



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