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Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00128910

Report Date: 3/28/2024

Project Title: Improving efficiencyeffectiveness in Public Expenditure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122756 Improved Capacity of GOJ to identify expenditure on specific National SDGs linked to NOs through mapping budget programmes and key performance indicators to each of these	Capacity Strengthening	3/17/2022	12/31/2023		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	11,419.00
					30000	MPTF-Joint SDG Fund	71200 - International Consultants	5,000.00
TOTAL								16,419.00
GRAND TOTAL								16,419.00