# Annual Work Plan

## B0562 - Frmr Yugoslav Rep of Macedonia

**Project:** 00129099 **Report Date:** 6/30/2026

**Project Title:** Scaling up actions to tackle air pollution

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Capacity building for air quality management on local level | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71300 - Local Consultants | 8,400.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71600 - Travel | 2,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 76,700.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 6,989.00 |
| | Monitoring Air Quality | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72600 - Grants | 30,600.00 |

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| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 75,700.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 9,584.00 |
| | Project Management | 10/1/2022 | 5/31/2027 | | 11507 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 6,574.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 1,440.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,150.00 |

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| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 64300 - Staff Mgmt Costs - IP Staff | 2,855.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 67300 - Labour Cost – GS Staff | 8,990.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 67300 - Labour Cost – GS Staff | 1,004.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72400 - Communic & Audio Visual Equip | 4,904.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 40,000.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Project Management | 10/1/2022 | 5/31/2027 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 10,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72500 - Supplies | 43.00 |
| | | | | | 11507 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 5,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72800 - Information Technology Equipmt | 515.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 6,927.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
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| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 73100 - Rental & Maintenance-Premises | 5,041.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 74500 - Miscellaneous Expenses | 1,223.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71400 - Contractual Services - Individ | 70,966.00 |
| | Public awareness & knowledge | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71200 - International Consultants | 22,787.00 |

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|---|---|---|---|---|---|---|---|---|
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Public awareness & knowledge | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72600 - Grants | 33,900.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71300 - Local Consultants | 600.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 12,200.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 74200 - Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75700 - Training, Workshops and Confer | 4,800.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 6,023.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | RP Monitoring Air Quality | 2/10/2023 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71800 - Contractual Services-Imp Partn | 107,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 8,560.00 |
| | RP Public Awareness | 7/24/2023 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71800 - Contractual Services-Imp Partn | 16,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 1,280.00 |
| TOTAL | | | | | | | | 609,214.00 |
| GRAND TOTAL | | | | | | | | 609,214.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Capacity building for air quality management on local level | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71600 - Travel | 1,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 4,720.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71300 - Local Consultants | 5,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 56,600.00 |
| | Implementation of priority measures of the Air Quality Plans | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 8,520.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Implementation of priority measures of the Air Quality Plans | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 1,482.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71300 - Local Consultants | 10,000.00 |
| | Monitoring Air Quality | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 21,500.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71300 - Local Consultants | 350.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 5,668.00 |

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| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
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| | Project Management | 10/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 74500 - Miscellaneous Expenses | 1,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 8,525.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 67200 - Labour Cost – NO Staff | 12,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 64300 - Staff Mgmt Costs - IP Staff | 2,357.00 |

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| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
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| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72400 - Communic & Audio Visual Equip | 300.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 8,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72500 - Supplies | 200.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71400 - Contractual Services - Individ | 98,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 73100 - Rental & Maintenance-Premises | 4,700.00 |

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| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 7,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72600 - Grants | 15,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 3,099.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71600 - Travel | 1,400.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 74200 - Audio Visual&Print Prod Costs | 5,000.00 |

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|---|---|---|---|---|---|---|---|---|
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| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 4,800.00 |
| | RP Public Awareness | 7/24/2023 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71800 - Contractual Services-Imp Partn | 27,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 2,160.00 |
| TOTAL | | | | | | | | 471,714.00 |
| GRAND TOTAL | | | | | | | | 471,714.00 |

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| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 14,200.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 1,563.00 |
| | Implementation of priority measures of the Air Quality Plans | 12/1/2022 | 5/31/2027 | | 30075 | Republic Of North Macedonia | 75100 - Facilities & Administration | 7,150.00 |
| | | | | | 30076 | Republic Of North Macedonia | 75100 - Facilities & Administration | 4,250.00 |
| | | | | | 30076 | Republic Of North Macedonia | 72100 - Contractual Services-Companies | 85,000.00 |
| | | | | | 30075 | Republic Of North Macedonia | 72215 - Transporation Equipment | 142,700.00 |

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| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71300 - Local Consultants | 5,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 18,770.00 |
| | Monitoring Air Quality | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 652.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71300 - Local Consultants | 8,150.00 |

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| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72400 - Communic & Audio Visual Equip | 300.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 67200 - Labour Cost – NO Staff | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 67300 - Labour Cost – GS Staff | 30,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 10,210.00 |

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| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71400 - Contractual Services - Individ | 120,731.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72500 - Supplies | 300.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 73100 - Rental & Maintenance-Premises | 6,000.00 |
| | Public awareness & knowledge | 12/1/2022 | 5/31/2027 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 40,000.00 |

# Annual Work Plan

## B0562 - Frmr Yugoslav Rep of Macedonia

**Project:** 00129099 **Report Date:** 6/30/2026

**Project Title:** Scaling up actions to tackle air pollution

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Public awareness & knowledge | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 28,800.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 74200 - Audio Visual&Print Prod Costs | 300.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 2,328.00 |
| | RP Monitoring Air Quality | 2/10/2023 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 1,281.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71800 - Contractual Services-Imp Partn | 16,011.00 |

# Annual Work Plan

## B0562 - Frmr Yugoslav Rep of Macedonia

**Project:** 00129099 **Report Date:** 6/30/2026

**Project Title:** Scaling up actions to tackle air pollution

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | RP Public Awareness | 7/24/2023 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71800 - Contractual Services-Imp Partn | 33,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 2,640.00 |
| TOTAL | | | | | | | | 836,264.00 |
| GRAND TOTAL | | | | | | | | 836,264.00 |

# Annual Work Plan

## B0562 - Frmr Yugoslav Rep of Macedonia

**Project:** 00129099 **Report Date:** 6/30/2026

**Project Title:** Scaling up actions to tackle air pollution

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Capacity building for air quality management on local level | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 720.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75700 - Training, Workshops and Confer | 2,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71600 - Travel | 7,000.00 |
| | Implementation of priority measures of the Air Quality Plans | 12/1/2022 | 5/31/2027 | | 30076 | Republic Of North Macedonia | 75100 - Facilities & Administration | 6,927.00 |
| | | | | | 30072 | Republic Of North Macedonia | 72100 - Contractual Services-Companies | 172,039.00 |
| | | | | | 30074 | Republic Of North Macedonia | 72100 - Contractual Services-Companies | 178,999.00 |
| | | | | | 30075 | Republic Of North Macedonia | 72215 - Transporation Equipment | 50,649.00 |

# Annual Work Plan

## B0562 - Frmr Yugoslav Rep of Macedonia

**Project:** 00129099 **Report Date:** 6/30/2026

**Project Title:** Scaling up actions to tackle air pollution

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Implementation of priority measures of the Air Quality Plans | 12/1/2022 | 5/31/2027 | | 30072 | Republic Of North Macedonia | 75100 - Facilities & Administration | 8,602.00 |
| | | | | | 30073 | Republic Of North Macedonia | 75100 - Facilities & Administration | 8,621.00 |
| | | | | | 30074 | Republic Of North Macedonia | 75100 - Facilities & Administration | 8,950.00 |
| | | | | | 30075 | Republic Of North Macedonia | 75100 - Facilities & Administration | 2,560.00 |
| | | | | | 30073 | Republic Of North Macedonia | 72100 - Contractual Services-Companies | 172,417.00 |
| | | | | | 30076 | Republic Of North Macedonia | 72100 - Contractual Services-Companies | 138,532.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72215 - Transporation Equipment | 33,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 46,056.00 |

# Annual Work Plan

## B0562 - Frmr Yugoslav Rep of Macedonia

**Project:** 00129099 **Report Date:** 6/30/2026

**Project Title:** Scaling up actions to tackle air pollution

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Implementation of priority measures of the Air Quality Plans | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71300 - Local Consultants | 7,800.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 534,905.00 |
| | Project Management | 10/1/2022 | 5/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 67200 - Labour Cost – NO Staff | 4,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 3,752.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 64300 - Staff Mgmt Costs - IP Staff | 3,000.00 |

# Annual Work Plan

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**Project:** 00129099 **Report Date:** 6/30/2026

**Project Title:** Scaling up actions to tackle air pollution

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Project Management | 10/1/2022 | 5/31/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 67300 - Labour Cost – GS Staff | 10,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72400 - Communic & Audio Visual Equip | 1,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 73100 - Rental & Maintenance-Premises | 1,500.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71400 - Contractual Services - Individ | 40,400.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 74500 - Miscellaneous Expenses | 1,000.00 |

# Annual Work Plan

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**Project:** 00129099 **Report Date:** 6/30/2026

**Project Title:** Scaling up actions to tackle air pollution

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00122883 The project will support the local authorities in five pilot municipalities in North Macedonia to detect and measure sources of air pollution, identify and plan proper measures to address the problems, and implement mitigation activities, along with a horizontal prevention activity of raising public awareness and facilitating behavioral change. The project will be built on the results achieved and lessons learnt from the first project phase and will aim at scaling up and replication of the concept, that was developed and applied, in five other cities in the country that have serious issues with the air pollution: Kavadarci, Gostivar, Kumanovo, Strumica and Struga. | Public awareness & knowledge | 12/1/2022 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 1,792.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75700 - Training, Workshops and Confer | 2,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 10,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 74200 - Audio Visual&Print Prod Costs | 10,400.00 |
| | RP Monitoring Air Quality | 2/10/2023 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71800 - Contractual Services-Imp Partn | 7,700.00 |

# Annual Work Plan

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**Project:** 00129099 **Report Date:** 6/30/2026

**Project Title:** Scaling up actions to tackle air pollution

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
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| | RP Public Awareness | 7/24/2023 | 5/31/2027 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 71800 - Contractual Services-Imp Partn | 7,000.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 560.00 |
| TOTAL | | | | | | | | 1,484,497.00 |
| GRAND TOTAL | | | | | | | | 1,484,497.00 |