



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00129151

Report Date: 3/28/2024

Project Title: Supporting an inclusive transition to a green economy

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122914 Supporting an inclusive transition to a “green” economy in the Agri-food sector and development of a “climate-smart” Uzbek Agriculture Knowledge and Innovation System (UAKIS)	Agri-food Innovation Brokerage	9/30/2021	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	12,534.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	50,691.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	41,929.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	224,540.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	41,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	63,800.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	340,356.00
	Agri-food Innovation Operation	9/30/2021	9/30/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,100.00
					30079	EUROPEAN COMMISSION	71600 - Travel	33,850.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	175,768.00
					30079	EUROPEAN COMMISSION	72600 - Grants	439,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	49,301.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	18,433.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	27,150.00



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00122914 Supporting an inclusive transition to a "green" economy in the Agri-food sector and development of a "climate-smart" Uzbek Agriculture Knowledge and Innovation System (UAKIS)	Project Management	9/30/2021	9/30/2025		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	33,358.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	214,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	6,265.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,110.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	16,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	350.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	12,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	15,600.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,000.00
TOTAL							1,851,135.00	
GRAND TOTAL							1,851,135.00	



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00122914 Supporting an inclusive transition to a “green” economy in the Agri-food sector and development of a “climate-smart” Uzbek Agriculture Knowledge and Innovation System (UAKIS)	Agri-food Innovation Brokerage	9/30/2021	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	20,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	271,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,469.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	65,700.00
					30079	EUROPEAN COMMISSION	71600 - Travel	45,000.00
	Agri-food Innovation Operation	9/30/2021	9/30/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	33,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	300,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,000.00
	Project Management	9/30/2021	9/30/2025		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	33,358.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	211,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122914 Supporting an inclusive transition to a "green" economy in the Agri-food sector and development of a "climate-smart" Uzbek Agriculture Knowledge and Innovation System (UAKIS)	Project Management	9/30/2021	9/30/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	4,500.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	3,500.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	233,950.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	15,266.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	2,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,740.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,841.00
TOTAL							1,365,549.00	
GRAND TOTAL							1,365,549.00	



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Project: 00129151

Report Date: 3/28/2024

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122914 Supporting an inclusive transition to a "green" economy in the Agri-food sector and development of a "climate-smart" Uzbek Agriculture Knowledge and Innovation System (UAKIS)	Agri-food Innovation Brokerage	9/30/2021	9/30/2025		30079	EUROPEAN COMMISSION	71600 - Travel	48,198.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,880.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	26,003.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,486.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	15,209.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,563.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	224,687.00
	Agri-food Innovation Operation	9/30/2021	9/30/2025		30079	EUROPEAN COMMISSION	71600 - Travel	42,198.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	25,204.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	26,003.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	15,209.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,063.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	267,099.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,486.00



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Project: 00129151

Report Date: 3/28/2024

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122914 Supporting an inclusive transition to a “green” economy in the Agri-food sector and development of a “climate-smart” Uzbek Agriculture Knowledge and Innovation System (UAKIS)	Project Management	9/30/2021	9/30/2025		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	105,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	5,065.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,972.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	33,358.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	23,602.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	211,500.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	26,985.00
TOTAL							1,162,770.00	
GRAND TOTAL							1,162,770.00	