



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0584 - Uzbekistan - Tashkent

**Project:** 00129159

**Report Date:** 3/28/2024

**Project Title:** Adapting population skills to the postpandemic economy

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122921 Adapting population' skills to the post-pandemic economy in Ferghana Valley. This project aims at forging a new pathway for the future of work—based on continuous skills attainment, digital leapfrogging and a new balance between life and work.	Component 1. Employment	1/20/2021	6/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	151,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	62,985.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	32,849.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	21,286.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	18,697.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	43,533.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72800 - Information Technology Equipmt	4,200.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	18,804.00
	Component 2. Economic engagement	1/20/2021	6/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	22,983.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	30,000.00



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					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	28,425.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	9,700.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	18,630.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	83,372.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,500.00
	Component 3. Labor market	1/20/2021	6/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	20,850.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	39,850.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	22,982.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	8,737.00



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	Component 4. Project management	1/20/2021	6/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	61100 - Salary Costs - NO Staff	23,467.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	38,095.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	1,200.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	3,663.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	3,090.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	1,200.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	2,200.00
TOTAL								757,057.00
GRAND TOTAL								757,057.00



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					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	55,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	5,733.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,179.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	14,503.00
	Component 2. Economic engagement	1/20/2021	6/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	19,308.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	5,733.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72800 - Information Technology Equipmt	95,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	9,603.00
	Component 3. Labor market	1/20/2021	6/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	5,733.00



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					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	18,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	8,800.00
	Component 4. Project management	1/20/2021	6/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	61100 - Salary Costs - NO Staff	10,637.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	10,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	4,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	800.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	18,700.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,235.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	300.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,883.00



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TOTAL						297,750.00			
GRAND TOTAL						297,750.00			