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Annual Work Plan

B0492 - Colombia - Bogota

Project: 00129200

Report Date: 3/28/2024

Project Title: Roadmap for an Integrated National Financing Framework

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|-------------------|----------------|------------------------|--------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00122949 Mapping and assessment of the SDG financial architecture in Colombia in terms of stakeholders, funding sources and financial information systems.(DFA) | 1.Tracking SDG Funders | 6/1/2020 | 12/31/2023 | | 30000 | MPTF-Joint SDG Fund | 74500 - Miscellaneous Expenses | 321.00 |
| TOTAL | | | | | | | | 321.00 |



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| 00122969 Sustainable Development Goals funding flows identified in terms of source, amounts, budget line and target level. | 1. Financial Identification | 6/1/2020 | 12/31/2023 | | 30000 | MPTF-Joint SDG Fund | 74500 - Miscellaneous Expenses | 10,316.00 |
| | 3. Labelling and coding | 6/1/2020 | 12/31/2023 | | 30000 | MPTF-Joint SDG Fund | 75100 - Facilities & Administration | 754.00 |
| | | | | | 30000 | MPTF-Joint SDG Fund | 71400 - Contractual Services - Individ | 1,700.00 |
| | | | | | 30000 | MPTF-Joint SDG Fund | 72100 - Contractual Services- Companies | 9,069.00 |
| TOTAL | | | | | | | | 21,839.00 |



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| 00122970 National SDG strategy developed in order to improve efficiency allocation and facilitate the coordination of SDG funding in Colombia | 1.Identification of budgeting | 6/1/2020 | 12/31/2023 | | 30000 | MPTF-Joint SDG Fund | 75100 - Facilities & Administration | 555.00 |
| | | | | | 30000 | MPTF-Joint SDG Fund | 71400 - Contractual Services - Individ | 3,840.00 |
| | | | | | 30000 | MPTF-Joint SDG Fund | 71300 - Local Consultants | 4,085.00 |
| | | | | | 30000 | MPTF-Joint SDG Fund | 74500 - Miscellaneous Expenses | 8,006.00 |
| TOTAL | | | | | | | | 16,486.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00122971 SDG financing monitoring platform operating to follow up the inequality to leave no woman or child behind, and meet the 2030 agenda | 1.Systematic Analysis | 6/1/2020 | 12/31/2023 | | 30000 | MPTF-Joint SDG Fund | 71400 - Contractual Services - Individ | 1,126.00 |
| | | | | | 30000 | MPTF-Joint SDG Fund | 75100 - Facilities & Administration | 79.00 |
| TOTAL | | | | | | | | 1,205.00 |
| GRAND TOTAL | | | | | | | | 39,851.00 |