Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00129286 **Report Date:** 6/30/2026

Project Title: FOLUR

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Conservati on and restoratio n of natural habitats through Participat ory Forest Management	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	130,000.00
	Developm ent of integrated landscape planning and managem ent systems in Oromia, SNNP and Sidama regions	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	198,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	197,000.00
	M&E and Knowledg e Managem ent for replication and scaling -up	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,000.00
	PMC	1/1/2023	12/31/2030		11507	UNITED NATIONS DEVELOPMEN T PROGRAMME	72200 - Equipment and Furniture	45,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,279.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00129286 **Report Date:** 6/30/2026

Project Title: FOLUR

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	PMC	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,000.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	90,000.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00

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B0330 - Ethiopia - Addis Ababa

Project: 00129286

Report Date: 6/30/2026

Project Title: FOLUR

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								974,279.00
GRAND TOTAL								974,279.00

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B0330 - Ethiopia - Addis Ababa

Project: 00129286 **Report Date:** 6/30/2026

Project Title: FOLUR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Conservati on and restoratio n of natural habitats through Participat ory Forest Management	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	143,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	82,350.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,880.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	534,450.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	180,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	8,800.00
	Developm ent of integrated landscape planning and managem ent systems in Oromia, SNNP and Sidama regions	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	100,000.00

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B0330 - Ethiopia - Addis Ababa

Project: 00129286

Project Title: FOLUR

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Developm ent of integrated landscape planning and managem ent systems in Oromia, SNNP and Sidama regions	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	98,720.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,008,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	61,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	9,680.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	48,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	26,400.00
	Direct Project Costing	1/1/2023	12/31/2030		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	3,200.00
	M&E and Knowledg e Managem ent for replication and scaling -up	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	90,000.00

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Project: 00129286

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Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	M&E and Knowledg e Managem ent for replication and scaling -up	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	112,531.00
	PMC	1/1/2023	12/31/2030		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72200 - Equipment and Furniture	64,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72215 - Transporation Equipment	53,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	3,710.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	36,266.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	80,770.00

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Report Date: 6/30/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	PMC	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,370.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,230.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	34,902.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	20,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,270.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	293,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	454,800.00

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Project: 00129286

Report Date: 6/30/2026

Project Title: FOLUR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	416,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	3,000,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	367,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
TOTAL								7,593,729.00
GRAND TOTAL								7,593,729.00

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Project Title: FOLUR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Conservati on and restoratio n of natural habitats through Participat ory Forest Management	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	414,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	70,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	33,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	8,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	180,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,000.00

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Project: 00129286

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Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Developm ent of integrated landscape planning and managem ent systems in Oromia, SNNP and Sidama regions	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	61,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	9,680.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	198,720.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	53,000.00
	Direct Project Costing	1/1/2023	12/31/2030		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	29,931.00
	M&E and Knowledg e Managem ent for replication and scaling -up	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	105,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00

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Project: 00129286

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Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	M&E and Knowledg e Managem ent for replication and scaling -up	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	122,527.00
	PMC	1/1/2023	12/31/2030		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72200 - Equipment and Furniture	64,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,885.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,185.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00

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Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	156,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	534,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	509,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	70,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	367,500.00
TOTAL								3,257,928.00
GRAND TOTAL								3,257,928.00

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Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Conservati on and restoratio n of natural habitats through Participat ory Forest Management	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	40,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	180,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	360,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	23,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	8,800.00

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Project: 00129286

Project Title: FOLUR

Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Conservati on and restoratio n of natural habitats through Participat ory Forest Management	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,400.00
	Developm ent of integrated landscape planning and managem ent systems in Oromia, SNNP and Sidama regions	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	9,680.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	43,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	98,720.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	61,500.00
	Direct Project Costing	1/1/2023	12/31/2030		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,976.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	M&E and Knowledg e Managem ent for replication and scaling -up	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	75,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	55,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	47,527.00
	PMC	1/1/2023	12/31/2030		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72215 - Transporation Equipment	64,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,185.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	PMC	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,885.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,000.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	58,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	309,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	40,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	367,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00
TOTAL								2,640,773.00
GRAND TOTAL								2,640,773.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Conservati on and restoratio n of natural habitats through Participat ory Forest Management	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	40,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	180,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	350,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	20,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	8,800.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Conservati on and restoratio n of natural habitats through Participat ory Forest Management	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Developm ent of integrated landscape planning and managem ent systems in Oromia, SNNP and Sidama regions	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	9,680.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	98,720.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	43,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	61,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	13,200.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	M&E and Knowledg e Managem ent for replication and scaling -up	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	75,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	55,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	47,527.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	PMC	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,185.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,885.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00129286

Project Title: FOLUR

Report Date: 6/30/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	PMC	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	74,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	367,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	58,800.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	56,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00129286

Report Date: 6/30/2026

Project Title: FOLUR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00
TOTAL								2,402,997.00
GRAND TOTAL								2,402,997.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00129286

Report Date: 6/30/2026

Project Title: FOLUR

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Conservati on and restoratio n of natural habitats through Participat ory Forest Management	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	40,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	13,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	180,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	350,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	8,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00

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B0330 - Ethiopia - Addis Ababa

Project: 00129286

Report Date: 6/30/2026

Project Title: FOLUR

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Conservati on and restoratio n of natural habitats through Participat ory Forest Management	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,400.00
	Developm ent of integrated landscape planning and managem ent systems in Oromia, SNNP and Sidama regions	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	61,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	198,720.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	43,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	9,680.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	M&E and Knowledg e Managem ent for replication and scaling -up	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	75,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	50,000.00

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Project: 00129286

Project Title: FOLUR

Report Date: 6/30/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	M&E and Knowledg e Managem ent for replication and scaling -up	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	47,527.00
					62000	Global Environment Fund Trustee	71600 - Travel	55,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	50,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,800.00
	PMC	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,185.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,885.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00

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Report Date: 6/30/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	PMC	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	58,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	74,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	56,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	367,500.00

Annual Work Plan

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Project: 00129286

Report Date: 6/30/2026

Project Title: FOLUR

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	100,000.00
TOTAL								2,429,297.00
GRAND TOTAL								2,429,297.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00129286

Report Date: 6/30/2026

Project Title: FOLUR

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Conservati on and restoratio n of natural habitats through Participat ory Forest Management	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	40,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	8,800.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	180,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	64,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,000.00

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Project: 00129286

Project Title: FOLUR

Report Date: 6/30/2026

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Developm ent of integrated landscape planning and managem ent systems in Oromia, SNNP and Sidama regions	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	61,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	9,680.00
	M&E and Knowledg e Managem ent for replication and scaling -up	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	75,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	41,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	47,527.00

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Report Date: 6/30/2026

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	PMC	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,890.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,185.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00

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Project: 00129286

Project Title: FOLUR

Report Date: 6/30/2026

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123025 Preventing Forest loss, Promoting Restoration and Integrating Sustainability into Ethiopia's Coffee Value Chains and Food System	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	56,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	58,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	105,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	Promotion of sustainabl e food productio n practices and responsibl e value chains across coffee zone of Oromia, SNNP and Sidama	1/1/2023	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	100,000.00
TOTAL								1,409,282.00
GRAND TOTAL								1,409,282.00