Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00129326 **Report Date:** 6/30/2026

Project Title: Resiliencia Corredor Seco

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123056 Fortalecidas las capacidades de resiliencia ante sequía de individuos, comunidades, municipios e instituciones del corredor seco de Guatemala.	PNUD Instituciones fortalecida	3/1/2022	12/31/2026		30000	MPTF-JP GTM Corredor Seco	72500 - Supplies	700.00
					30000	MPTF-JP GTM Corredor Seco	72800 - Information Technology Equipmt	645.00
					30000	MPTF-JP GTM Corredor Seco	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	MPTF-JP GTM Corredor Seco	74500 - Miscellaneous Expenses	11,200.00
					30000	MPTF-JP GTM Corredor Seco	75700 - Training, Workshops and Confer	3,000.00
					30000	MPTF-JP GTM Corredor Seco	72400 - Communic & Audio Visual Equip	2,800.00
					30000	MPTF-JP GTM Corredor Seco	73400 - Rental & Maint of Other Equip	7,250.00
					30000	MPTF-JP GTM Corredor Seco	71300 - Local Consultants	50,000.00
					30000	MPTF-JP GTM Corredor Seco	71400 - Contractual Services - Individ	50,012.00
					30000	MPTF-JP GTM Corredor Seco	71600 - Travel	16,000.00
					30000	MPTF-JP GTM Corredor Seco	74100 - Professional Services	1,600.00
					30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	8,764.00
TOTAL								153,471.00
GRAND TOTAL								153,471.00

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Project: 00129326

Report Date: 6/30/2026

Project Title: Resiliencia Corredor Seco

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123056 Fortalecidas las capacidades de resiliencia ante sequía de individuos, comunidades, municipios e instituciones del corredor seco de Guatemala.	OSC Comunidades resilientes	3/1/2022	12/31/2026		30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	17,115.00
					30000	MPTF-JP GTM Corredor Seco	75700 - Training, Workshops and Confer	244,491.00
	PNUD Instituciones fortalecida	3/1/2022	12/31/2026		30000	MPTF-JP GTM Corredor Seco	71300 - Local Consultants	20,000.00
					30000	MPTF-JP GTM Corredor Seco	72400 - Communic & Audio Visual Equip	2,800.00
					30000	MPTF-JP GTM Corredor Seco	73400 - Rental & Maint of Other Equip	7,250.00
					30000	MPTF-JP GTM Corredor Seco	74100 - Professional Services	1,600.00
					30000	MPTF-JP GTM Corredor Seco	74500 - Miscellaneous Expenses	10,600.00
					30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	15,203.00
					30000	MPTF-JP GTM Corredor Seco	71600 - Travel	10,000.00
					30000	MPTF-JP GTM Corredor Seco	72500 - Supplies	700.00
					30000	MPTF-JP GTM Corredor Seco	72600 - Grants	45,000.00
					30000	MPTF-JP GTM Corredor Seco	72800 - Information Technology Equipmt	645.00
					30000	MPTF-JP GTM Corredor Seco	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	MPTF-JP GTM Corredor Seco	75700 - Training, Workshops and Confer	2,500.00

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Project: 00129326

Report Date: 6/30/2026

Project Title: Resiliencia Corredor Seco

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123056 Fortalecidas las capacidades de resiliencia ante sequía de individuos, comunidades, municipios e instituciones del corredor seco de Guatemala.	PNUD Instituciones fortalecida	3/1/2022	12/31/2026		30000	MPTF-JP GTM Corredor Seco	71400 - Contractual Services - Individ	114,586.00
TOTAL								493,990.00
GRAND TOTAL								493,990.00

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B0504 - Guatemala - Guatemala City

Project: 00129326

Report Date: 6/30/2026

Project Title: Resiliencia Corredor Seco

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123056 Fortalecidas las capacidades de resiliencia ante sequía de individuos, comunidades, municipios e instituciones del corredor seco de Guatemala.	OSC Comunidades resilientes	3/1/2022	12/31/2026		30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	11,620.00
					30000	MPTF-JP GTM Corredor Seco	75700 - Training, Workshops and Confer	166,000.00
	PNUD Instituciones fortalecida	3/1/2022	12/31/2026		30000	MPTF-JP GTM Corredor Seco	71300 - Local Consultants	10,000.00
					30000	MPTF-JP GTM Corredor Seco	71400 - Contractual Services - Individ	28,040.00
					30000	MPTF-JP GTM Corredor Seco	72500 - Supplies	700.00
					30000	MPTF-JP GTM Corredor Seco	72600 - Grants	20,000.00
					30000	MPTF-JP GTM Corredor Seco	73400 - Rental & Maint of Other Equip	5,375.00
					30000	MPTF-JP GTM Corredor Seco	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	MPTF-JP GTM Corredor Seco	75700 - Training, Workshops and Confer	12,984.00
					30000	MPTF-JP GTM Corredor Seco	72400 - Communic & Audio Visual Equip	2,800.00
					30000	MPTF-JP GTM Corredor Seco	74500 - Miscellaneous Expenses	4,000.00
					30000	MPTF-JP GTM Corredor Seco	71600 - Travel	5,000.00
					30000	MPTF-JP GTM Corredor Seco	72800 - Information Technology Equipmt	120.00
					30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	6,441.00

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Project: 00129326

Report Date: 6/30/2026

Project Title: Resiliencia Corredor Seco

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								276,080.00
GRAND TOTAL								276,080.00

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Project: 00129326

Report Date: 6/30/2026

Project Title: Resiliencia Corredor Seco

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123056 Fortalecidas las capacidades de resiliencia ante sequía de individuos, comunidades, municipios e instituciones del corredor seco de Guatemala.	OSC Comunidades resilientes	3/1/2022	12/31/2026		30000	MPTF-JP GTM Corredor Seco	75700 - Training, Workshops and Confer	83,500.00
					30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	5,845.00
	PNUD Instituciones fortalecida	3/1/2022	12/31/2026		30000	MPTF-JP GTM Corredor Seco	72400 - Communic & Audio Visual Equip	3,000.00
					30000	MPTF-JP GTM Corredor Seco	72800 - Information Technology Equipmt	120.00
					30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	6,525.00
					30000	MPTF-JP GTM Corredor Seco	71300 - Local Consultants	10,000.00
					30000	MPTF-JP GTM Corredor Seco	71600 - Travel	5,000.00
					30000	MPTF-JP GTM Corredor Seco	72500 - Supplies	500.00
					30000	MPTF-JP GTM Corredor Seco	73400 - Rental & Maint of Other Equip	5,000.00
					30000	MPTF-JP GTM Corredor Seco	74200 - Audio Visual&Print Prod Costs	2,500.00
					30000	MPTF-JP GTM Corredor Seco	74500 - Miscellaneous Expenses	5,000.00
					30000	MPTF-JP GTM Corredor Seco	75700 - Training, Workshops and Confer	8,088.00
					30000	MPTF-JP GTM Corredor Seco	71400 - Contractual Services - Individ	54,000.00
TOTAL								189,078.00
GRAND TOTAL								189,078.00