



Empowered lives.
Resilient nations.

Annual Work Plan

B0504 - Guatemala - Guatemala City

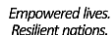
Project: 00129326

Report Date: 3/28/2024

Project Title: Resiliencia Corredor Seco

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123056 Fortalecidas las capacidades de resiliencia ante sequía de individuos, comunidades, municipios e instituciones del corredor seco de Guatemala.	OSC Comunidades resilientes	3/1/2022	12/31/2025		30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	13,778.00
					30000	MPTF-JP GTM Corredor Seco	75700 - Training, Workshops and Confer	196,835.00
	PNUD Instituciones fortalecida	3/1/2022	12/31/2025		30000	MPTF-JP GTM Corredor Seco	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	MPTF-JP GTM Corredor Seco	75700 - Training, Workshops and Confer	3,000.00
					30000	MPTF-JP GTM Corredor Seco	71300 - Local Consultants	50,000.00
					30000	MPTF-JP GTM Corredor Seco	72400 - Communic & Audio Visual Equip	2,800.00
					30000	MPTF-JP GTM Corredor Seco	72600 - Grants	45,000.00
					30000	MPTF-JP GTM Corredor Seco	73400 - Rental & Maint of Other Equip	7,250.00
					30000	MPTF-JP GTM Corredor Seco	74100 - Professional Services	1,600.00
					30000	MPTF-JP GTM Corredor Seco	74500 - Miscellaneous Expenses	11,200.00
					30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	17,487.00
					30000	MPTF-JP GTM Corredor Seco	71400 - Contractual Services - Individ	110,122.00
					30000	MPTF-JP GTM Corredor Seco	71600 - Travel	16,000.00
					30000	MPTF-JP GTM Corredor Seco	72500 - Supplies	700.00



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00123056 Fortalecidas las capacidades de resiliencia ante sequía de individuos, comunidades, municipios e instituciones del corredor seco de Guatemala.	PNUD Instituciones fortalecida	3/1/2022	12/31/2025		30000	MPTF-JP GTM Corredor Seco	72800 - Information Technology Equipmt	645.00
TOTAL								477,917.00
GRAND TOTAL								477,917.00



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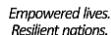
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					30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	17,115.00
	PNUD Instituciones fortalecida	3/1/2022	12/31/2025		30000	MPTF-JP GTM Corredor Seco	73400 - Rental & Maint of Other Equip	7,250.00
					30000	MPTF-JP GTM Corredor Seco	74100 - Professional Services	1,600.00
					30000	MPTF-JP GTM Corredor Seco	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	MPTF-JP GTM Corredor Seco	75100 - Facilities & Administration	15,203.00
					30000	MPTF-JP GTM Corredor Seco	75700 - Training, Workshops and Confer	2,500.00
					30000	MPTF-JP GTM Corredor Seco	71300 - Local Consultants	20,000.00
					30000	MPTF-JP GTM Corredor Seco	71400 - Contractual Services - Individ	114,586.00
					30000	MPTF-JP GTM Corredor Seco	71600 - Travel	10,000.00
					30000	MPTF-JP GTM Corredor Seco	72500 - Supplies	700.00
					30000	MPTF-JP GTM Corredor Seco	72800 - Information Technology Equipmt	645.00
					30000	MPTF-JP GTM Corredor Seco	74500 - Miscellaneous Expenses	10,600.00
					30000	MPTF-JP GTM Corredor Seco	72400 - Communic & Audio Visual Equip	2,800.00



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00123056 Fortalecidas las capacidades de resiliencia ante sequía de individuos, comunidades, municipios e instituciones del corredor seco de Guatemala.	PNUD Instituciones fortalecida	3/1/2022	12/31/2025		30000	MPTF-JP GTM Corredor Seco	72600 - Grants	45,000.00
TOTAL								493,990.00
GRAND TOTAL								493,990.00