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# Annual Work Plan

B0402 - East Timor

**Project:** 00129348

**Report Date:** 3/28/2024

**Project Title:** Integrated National Financing Framework INFF and Finan

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123068 The Joint Sustainable Development Goal (SDG) Fund in Timor-Leste aims to increase investment in sustainable development. Timor-Leste is currently does not have a holistic, national, integrated financing framework to ensure sustainable investments in the SDGs. This Joint SDG Fund proposal aims to assist the government of Timor-Leste to develop and establish a holistic and Integrated, National Financing Framework (INFF). The INFF will help to improve the governance and coordination, articulate a financing strategy and strengthen the monitoring and oversight framework.	Clearer public- private financ	7/1/2020	12/31/2031		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	782.00
	integrated financial strategy	7/1/2020	12/31/2031		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	999.00
					30000	MPTF-Joint SDG Fund	73100 - Rental & Maintenance-Premises	4,675.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	1,781.00
	Project Management Support	7/1/2020	12/31/2031		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	1,781.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	1,781.00
TOTAL								11,799.00
GRAND TOTAL								11,799.00