



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

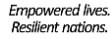
Project: 00129377

Report Date: 6/30/2026

Project Title: Accelerator Lab Haiti

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123085 UNDP Haiti CO and partners will have increased capability for scanning, sense-making and experimentation	Global learning network	6/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	63500 - Insurance and Security Costs	11,139.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	383.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	73,089.00
					30000	GOVERNMENT OF GERMANY	62100 - Recur Payroll Costs - NO Staff	21,927.00
					30000	GOVERNMENT OF GERMANY	63100 - Non-Recurrent Payroll - NO Stf	921.00
					11970	Transportadora de Gas del Sur	71300 - Local Consultants	10,000.00
					11970	Transportadora de Gas del Sur	72400 - Communic & Audio Visual Equip	3,000.00
					11970	Transportadora de Gas del Sur	75700 - Training, Workshops and Confer	8,000.00
					11970	Transportadora de Gas del Sur	71200 - International Consultants	10,000.00
					11970	Transportadora de Gas del Sur	71600 - Travel	7,000.00

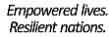


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123085 UNDP Haiti CO and partners will have increased capability for scanning, sense-making and experimentation	Global learning network	6/1/2020	12/31/2025		11970	Transportadora de Gas del Sur	63400 - Learning Costs	10,000.00
					11970	Transportadora de Gas del Sur	72500 - Supplies	2,000.00
TOTAL								157,459.00
GRAND TOTAL								157,459.00



B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123085 UNDP Haiti CO and partners will have increased capability for scanning, sense-making and experimentation	Global learning network	6/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,169.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	214,617.00
	Identify and Elevate New Sol.	6/1/2020	12/31/2025		11970	Transportadora de Gas del Sur	71300 - Local Consultants	30,000.00
					11970	Transportadora de Gas del Sur	71400 - Contractual Services - Individ	5,000.00
					11970	Transportadora de Gas del Sur	72200 - Equipment and Furniture	11,500.00
					11970	Transportadora de Gas del Sur	72400 - Communic & Audio Visual Equip	7,000.00
					11970	Transportadora de Gas del Sur	73300 - Rental & Maint of Info Tech Eq	6,500.00
	Sense-making and horizon scan.	6/1/2020	12/31/2025		11970	Transportadora de Gas del Sur	71600 - Travel	5,000.00
					11970	Transportadora de Gas del Sur	71300 - Local Consultants	35,000.00
TOTAL								331,786.00
GRAND TOTAL								331,786.00



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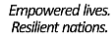
Project: 00129377

Report Date: 6/30/2026

Project Title: Accelerator Lab Haiti

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123085 UNDP Haiti CO and partners will have increased capability for scanning, sense-making and experimentation	Global learning network	6/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	20,897.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	276,522.00
	Sense-making and exploration	6/1/2020	12/31/2025		11970	Transportadora de Gas del Sur	71600 - Travel	1,500.00
					11970	Transportadora de Gas del Sur	75700 - Training, Workshops and Confer	1,500.00
					11970	Transportadora de Gas del Sur	72300 - Materials & Goods	500.00
					11970	Transportadora de Gas del Sur	73300 - Rental & Maint of Info Tech Eq	500.00
					11970	Transportadora de Gas del Sur	74200 - Audio Visual&Print Prod Costs	500.00
	Share the learning externally	6/1/2020	12/31/2025		11970	Transportadora de Gas del Sur	71400 - Contractual Services - Individ	2,000.00
					11970	Transportadora de Gas del Sur	72300 - Materials & Goods	1,500.00
					11970	Transportadora de Gas del Sur	71600 - Travel	1,000.00



B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2025

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