



Empowered lives.
Resilient nations.

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00129394

Report Date: 6/30/2026

Project Title: Accelerator Lab Guatemala

Year: 2023

Output	Key Activities	Timeframe	Responsible Party	Planned Budget
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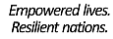
Project: 00129394

Report Date: 6/30/2026

Project Title: Accelerator Lab Guatemala

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123091 The UNDP Strategic Plan 2018-2021 embraces the complexity of development and commits the organization to helping countries find faster, more durable solutions to achieve Agenda 2030. We have an exciting opportunity to transform our collective approach by introducing new protocols, backed by evidence and practice, which accelerate the testing and dissemination of solutions within and across countries. This will enable the global community to collectively learn from local knowledge and ingenuity at a speed and at a scale that our societies and planet require. The objective is to build a network of Country Accelerator Labs as the largest, fastest global learning network on development challenges. The network will surface and reinforce locally sourced solutions at scale while mobilizing a wide and dynamic partnership of actors contributing knowledge, resources and experience. The project started with the set-up of 60 Labs in all regions in 2019. Due to the success of the initiative an expansion phase, targeting a total of 30 additional Labs is expected to take place in mid-2020. The Country Accelerator Labs will achieve the following results: Output 1: UNDP Country Offices and partners will have increased capability for scanning, sensemaking and experimentation for sustainable development solutions in 60 developing countries Output 2: New sustainable development solutions will be scaled at country level as part of UNDP's country programme and operations, national policy and/or local markets. Output 3: A core	Communications & Local Eng	9/1/2020	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	6,800.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	24,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	7,050.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	7,550.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	28,659.00



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global level result will be that a global learning and scaling network is established and functioning								
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,327.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,614.00
	Country Accelerator Lab Team	9/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	63100 - Non-Recurrent Payroll - NO Stf	352,561.00
	Experiments & Solutions Mappin	9/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	28,205.00
TOTAL								480,766.00
GRAND TOTAL								480,766.00



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Project:00129394

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$



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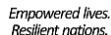
Project: 00129394

Report Date: 6/30/2026

Project Title: Accelerator Lab Guatemala

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123091 The UNDP Strategic Plan 2018-2021 embraces the complexity of development and commits the organization to helping countries find faster, more durable solutions to achieve Agenda 2030. We have an exciting opportunity to transform our collective approach by introducing new protocols, backed by evidence and practice, which accelerate the testing and dissemination of solutions within and across countries. This will enable the global community to collectively learn from local knowledge and ingenuity at a speed and at a scale that our societies and planet require. The objective is to build a network of Country Accelerator Labs as the largest, fastest global learning network on development challenges. The network will surface and reinforce locally sourced solutions at scale while mobilizing a wide and dynamic partnership of actors contributing knowledge, resources and experience. The project started with the set-up of 60 Labs in all regions in 2019. Due to the success of the initiative an expansion phase, targeting a total of 30 additional Labs is expected to take place in mid-2020. The Country Accelerator Labs will achieve the following results: Output 1: UNDP Country Offices and partners will have increased capability for scanning, sensemaking and experimentation for sustainable development solutions in 60 developing countries Output 2: New sustainable development solutions will be scaled at country level as part of UNDP's country programme and operations, national policy and/or local markets. Output 3: A core	Communications & Local Eng	9/1/2020	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	11,700.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	5,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	27,000.00
	Country Accelerator Lab Team	9/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	340,458.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	27,237.00
	Experiments & Solutions Mappin	9/1/2020	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	19,300.00



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global level result will be that a global learning and scaling network is established and functioning									
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,000.00	
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,500.00	
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	9,500.00	
TOTAL									467,695.00
GRAND TOTAL									467,695.00



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Year: 2025

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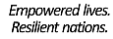
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123091 The UNDP Strategic Plan 2018-2021 embraces the complexity of development and commits the organization to helping countries find faster, more durable solutions to achieve Agenda 2030. We have an exciting opportunity to transform our collective approach by introducing new protocols, backed by evidence and practice, which accelerate the testing and dissemination of solutions within and across countries. This will enable the global community to collectively learn from local knowledge and ingenuity at a speed and at a scale that our societies and planet require. The objective is to build a network of Country Accelerator Labs as the largest, fastest global learning network on development challenges. The network will surface and reinforce locally sourced solutions at scale while mobilizing a wide and dynamic partnership of actors contributing knowledge, resources and experience. The project started with the set-up of 60 Labs in all regions in 2019. Due to the success of the initiative an expansion phase, targeting a total of 30 additional Labs is expected to take place in mid-2020. The Country Accelerator Labs will achieve the following results: Output 1: UNDP Country Offices and partners will have increased capability for scanning, sensemaking and experimentation for sustainable development solutions in 60 developing countries Output 2: New sustainable development solutions will be scaled at country level as part of UNDP's country programme and operations, national policy and/or local markets. Output 3: A core global level result will be that a global learning and scaling network is established and functioning	Communications & Local Eng	9/1/2020	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,500.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	250.00
	Country Accelerator Lab Team	9/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	29,231.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	365,392.00
	Experiments & Solutions Mappin	9/1/2020	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	4,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,250.00



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Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								409,623.00
GRAND TOTAL								409,623.00