



Empowered lives.
Resilient nations.

Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00129465

Report Date: 3/28/2024

Project Title: Seguridad hídrica resiliencia con SBN ante COVID

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123123 Fortalecimiento de la seguridad hídrica y resiliencia de cuencas prioritarias con soluciones basadas en la naturaleza y gobernanza efectiva en el contexto de COVID-19	Gobernanza fortalecida	1/1/2021	1/31/2025		30000	The Coca-Cola Foundation	71300 - Local Consultants	9,700.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,736.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	21,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	3,500.00
	SBN Promovidas	1/1/2021	1/31/2025		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	23,500.00
					30000	The Coca-Cola Foundation	71600 - Travel	18,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	3,320.00
	Subcuencas caracterizadas	1/1/2021	1/31/2025		30000	The Coca-Cola Foundation	71300 - Local Consultants	7,550.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,812.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	23,000.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	4,600.00
	TOTAL							119,718.00
GRAND TOTAL							119,718.00	



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00123123 Fortalecimiento de la seguridad hídrica y resiliencia de cuencas prioritarias con soluciones basadas en la naturaleza y gobernanza efectiva en el contexto de COVID-19	Gobernanza fortalecida	1/1/2021	1/31/2025		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	21,411.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	19,837.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	3,556.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	16,806.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	4,929.00
	SBN Promovidas	1/1/2021	1/31/2025		30000	The Coca-Cola Foundation	71600 - Travel	21,944.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	3,859.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	26,296.00
	Subcuencas caracterizadas	1/1/2021	1/31/2025		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	26,192.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,895.00
	TOTAL							157,725.00
GRAND TOTAL							157,725.00	



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123123 Fortalecimiento de la seguridad hídrica y resiliencia de cuencas prioritarias con soluciones basadas en la naturaleza y gobernanza efectiva en el contexto de COVID-19	Gobernanza fortalecida	1/1/2021	1/31/2025		30000	The Coca-Cola Foundation	71300 - Local Consultants	667.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	441.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	1,860.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	2,100.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	889.00
	SBN Promovidas	1/1/2021	1/31/2025		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	2,255.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,556.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	305.00
	Subcuencas caracterizadas	1/1/2021	1/31/2025		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	2,254.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	180.00
TOTAL							12,507.00	
GRAND TOTAL							12,507.00	