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# Annual Work Plan

**B0532 - Albania - Tirana**

**Project:** 00129612

**Report Date:** 3/28/2024

**Project Title:** Fire Protection and Rescue Service

**Year:** 2023

Output	Key Activities	Timeframe	Responsible Party	Planned Budget
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**Report Date:** 3/28/2024

**Project Title:** Fire Protection and Rescue Service

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123221 The Project "Strengthening Capacities of Albanian Fire Protection and Rescue Service" (SCAFPRS) contribute to modernizing, increasing the standards, and strengthening the operational and response capacities of the Albanian Fire Protection and Rescue Service through support to 10 municipal fire protection and rescue services. The municipalities are: Lezha, Kurbin, Kruja, Kamza, Tirana, Shijak, Durres, Kavaja, Fieri and Pogradec. In March 2020, in the framework of post-earthquake assessment and response, UNDP contacted the General Directorate of FPRS and discussed about sector priorities identified by this national authority. There were two sets of priorities that have quasi equal importance for an effective function of the FPRS: 1) basic and regular training of the firefighters for increasing and unifying knowledge and skills, 2) improved infrastructure for acceptable working conditions, and 3) adequate and more equipment for providing the service with efficiency and effectiveness. The project activities can be summarized as below: - Conduct the reconstruction technical design and finalize BoQ for each individual intervention and then Conduct the reconstruction and refurbishment of selected fire station facilities- Procurement of firefighting equipment- Enhance firefighting response and urban search and rescue (USAR) capacities within the firefighting structures of the target municipalitiesSCAFPRS project officially started its implementation on 5 May	Construction of 3 fire station	1/12/2021	12/31/2024		30071	GOVERNMENT OF ALBANIA	72100 - Contractual Services-Companies	91,396.00
					30071	GOVERNMENT OF ALBANIA	75100 - Facilities & Administration	4,684.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	88,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	72100 - Contractual Services-Companies	1,100,000.00
	Enhance firefighting skills	1/12/2021	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	13,179.00
					30000	MPTF-ALB SDGs Acceleration Fd	75700 - Training, Workshops and Confer	164,733.00
	Firefighting equipment	1/12/2021	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	72100 - Contractual Services-Companies	1,215,094.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	97,208.00



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2021. The project partners with the General Directorate of Albanian FPRS as well as the beneficiary municipalities.	Project Management	1/12/2021	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	71400 - Contractual Services - Individ	110,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	73100 - Rental & Maintenance- Premises	29,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	74200 - Audio Visual&Print Prod Costs	14,336.00
					30000	MPTF-ALB SDGs Acceleration Fd	71300 - Local Consultants	17,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	13,280.00
	TOTAL							
GRAND TOTAL								2,957,910.00



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00123221	The Project "Strengthening Capacities of Albanian Fire Protection and Rescue Service" (SCAFPRS) contribute to modernizing, increasing the standards, and strengthening the operational and response capacities of the Albanian Fire Protection and Rescue Service through support to 10 municipal fire protection and rescue services. The municipalities are: Lezha, Kurbin, Kruja, Kamza, Tirana, Shijak, Durres, Kavaja, Fieri and Pogradec. In March 2020, in the framework of post-earthquake assessment and response, UNDP contacted the General Directorate of FPRS and discussed about sector priorities identified by this national authority. There were two sets of priorities that have quasi equal importance for an effective function of the FPRS: 1) basic and regular training of the firefighters for increasing and unifying knowledge and skills, 2) improved infrastructure for acceptable working conditions, and 3) adequate and more equipment for providing the service with efficiency and effectiveness. The project activities can be summarized as below: - Conduct the reconstruction technical design and finalize BoQ for each individual intervention and then Conduct the reconstruction and refurbishment of selected fire station facilities- Procurement of firefighting equipment- Enhance firefighting response and urban search and rescue (USAR) capacities within the firefighting structures of the target municipalities SCAFPRS project officially started its implementation on 5 May 2021. The project partners with the General Directorate of Albanian FPRS as well as the beneficiary municipalities.	Construction of 3 fire station	1/12/2021	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	72300 - Materials & Goods	2,000,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,000,000.00	
GRAND TOTAL								2,000,000.00	