



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00129732
Project Title: Procurement for NCDs

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123301 Procurement of medicines and health products for the control of noncommunicable diseases (NCD) in Turkmenistan through the United Nations Development Programme	Procurement of health products	1/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	17,997.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	72300 - Materials & Goods	9,979,376.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	74500 - Miscellaneous Expenses	1,521,693.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	74500 - Miscellaneous Expenses	35,367.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	71400 - Contractual Services - Individ	140,956.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	2,126.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	72500 - Supplies	12,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00129732
Project Title: Procurement for NCDs

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123301 Procurement of medicines and health products for the control of noncommunicable diseases (NCD) in Turkmenistan through the United Nations Development Programme	Procurement of health products	1/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	74700 - Transport, Shipping and handle	2,370,567.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	984,197.00
TOTAL								15,064,279.00
GRAND TOTAL								15,064,279.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00129732
Project Title: Procurement for NCDs

Report Date: 3/28/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123301 Procurement of medicines and health products for the control of noncommunicable diseases (NCD) in Turkmenistan through the United Nations Development Programme	Procurement of health products	1/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	74700 - Transport, Shipping and handle	434,986.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	307,258.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	72300 - Materials & Goods	3,954,419.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	350.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	74500 - Miscellaneous Expenses	5,000.00
TOTAL							4,702,013.00	
GRAND TOTAL							4,702,013.00	