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Resilient nations.

# Annual Work Plan

## B0580 - Turkmenistan - Ashgabad

**Project:** 00129733

**Report Date:** 3/28/2024

**Project Title:** Procurement for infectious diseases in 20212023

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123302 Procurement of health products for the control of infectious diseases in 2021-2023 for the Ministry of Health and Medical Industry of Turkmenistan	HIV	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	72300 - Materials & Goods	1,091,142.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75700 - Training, Workshops and Confer	7,000.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	74700 - Transport, Shipping and handle	115,238.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	84,937.00
	Management and Administration	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	7,355.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	71400 - Contractual Services - Individ	69,989.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	73100 - Rental & Maintenance-Premises	35,085.00
	Safe Blood	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	72300 - Materials & Goods	2,311,575.00



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00123302 Procurement of health products for the control of infectious diseases in 2021-2023 for the Ministry of Health and Medical Industry of Turkmenistan	Safe Blood	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	181,095.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	74700 - Transport, Shipping and handle	268,503.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75700 - Training, Workshops and Confer	7,000.00
	Tuberculosis	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	72300 - Materials & Goods	2,464,825.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	191,634.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	74700 - Transport, Shipping and handle	257,810.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75700 - Training, Workshops and Confer	15,000.00
	Viral Hepatitis C	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	74700 - Transport, Shipping and handle	97,144.00



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00123302 Procurement of health products for the control of infectious diseases in 2021-2023 for the Ministry of Health and Medical Industry of Turkmenistan	Viral Hepatitis C	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	75700 - Training, Workshops and Confer	7,000.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	72300 - Materials & Goods	928,500.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	72,285.00
TOTAL								8,213,117.00
GRAND TOTAL								8,213,117.00



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00123302 Procurement of health products for the control of infectious diseases in 2021-2023 for the Ministry of Health and Medical Industry of Turkmenistan	HIV	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	74700 - Transport, Shipping and handle	120,000.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	72300 - Materials & Goods	901,495.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	71,505.00
	Management and Administration	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	71400 - Contractual Services - Individ	84,937.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	73100 - Rental & Maintenance-Premises	45,000.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	74500 - Miscellaneous Expenses	100,000.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	16,096.00
	Safe Blood	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	72300 - Materials & Goods	1,457,196.00



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00123302 Procurement of health products for the control of infectious diseases in 2021-2023 for the Ministry of Health and Medical Industry of Turkmenistan	Safe Blood	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	74700 - Transport, Shipping and handle	190,000.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	115,304.00
	Tuberculosis	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	74700 - Transport, Shipping and handle	300,000.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	72300 - Materials & Goods	2,290,654.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	181,346.00
	Viral Hepatitis C	7/1/2021	12/31/2024		30071	MINISTRY OF HEALTH OF TURKMENISTAN	72300 - Materials & Goods	1,013,084.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	75100 - Facilities & Administration	81,416.00
					30071	MINISTRY OF HEALTH OF TURKMENISTAN	74700 - Transport, Shipping and handle	150,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						7,118,033.00			
GRAND TOTAL						7,118,033.00			