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Resilient nations.

# Annual Work Plan

## B0580 - Turkmenistan - Ashgabad

**Project:** 00129739

**Report Date:** 3/28/2024

**Project Title:** Strengthening the institutional statistical and informa

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123312 Strengthening the institutional, statistical and information-technical capacity of the State Statistics Committee of Turkmenistan	Information and technical capa	1/1/2021	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	1,750.00
					30071	GOVERNMENT OF TURKMENISTAN	72800 - Information Technology Equipmt	84,611.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	1,500.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	87,670.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	6,207.00
	Methodological, informational	1/1/2021	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	17,662.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	19,948.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	27,602.00



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00123312 Strengthening the institutional, statistical and information-technical capacity of the State Statistics Committee of Turkmenistan	Methodological, informational	1/1/2021	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	7,602.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	8,173.00
					30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	46,505.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	766.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	14,854.00
	PROJECT MANAGEMENT	1/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,090.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	10,880.00



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00123312 Strengthening the institutional, statistical and information-technical capacity of the State Statistics Committee of Turkmenistan	PROJECT MANAGEMENT	1/1/2021	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	1,495.00
					30071	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	511.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	7,240.00
	The capacity of the State Comm	1/1/2021	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	103.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	67.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	854.00
TOTAL							366,090.00	
GRAND TOTAL							366,090.00	