



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00129741

Report Date: 3/28/2024

Project Title: Capacity Building of the Academy of Civil Service under

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123315 Capacity Building of the Academy of Civil Service under the President of Turkmenistan	Established targeted internati	5/1/2021	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	13,488.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	254.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,391.00
	PROJECT MANAGEMENT	5/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,000.00
	30071				GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	789.00	
	30071				GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,058.00	
	30071				GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	2,691.00	



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00123315 Capacity Building of the Academy of Civil Service under the President of Turkmenistan	The Academy has developed and	5/1/2021	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	10,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	3,500.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	3,216.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	28,456.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	40,555.00
	The ICT infrastructure of the	5/1/2021	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	160.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	23,575.00
TOTAL								134,133.00
GRAND TOTAL								134,133.00



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00123315 Capacity Building of the Academy of Civil Service under the President of Turkmenistan	Established targeted internati	5/1/2021	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	41,357.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	415.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	40,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	6,336.00
	PROJECT MANAGEMENT	5/1/2021	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	28,075.00
	30071				GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	2,773.00	
	30071				GOVERNMENT OF TURKMENISTAN	72500 - Supplies	634.00	
	30071				GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	2,600.00	



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00123315 Capacity Building of the Academy of Civil Service under the President of Turkmenistan	PROJECT MANAGEMENT	5/1/2021	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	6,356.00
	The Academy has developed and	5/1/2021	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	48,885.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	6,456.00
					30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	30,169.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	3,446.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	8,100.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	20,649.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	16,793.00
The ICT infrastructure of the	5/1/2021	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	16,793.00	



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00123315 Capacity Building of the Academy of Civil Service under the President of Turkmenistan	The ICT infrastructure of the	5/1/2021	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	28,718.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	1,742.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	7,218.00
TOTAL								300,722.00
GRAND TOTAL								300,722.00