



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00129742

Report Date: 3/28/2024

Project Title: Assistance in implementation of NHRAP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123316 Assistance in implementation of the National Human Rights Action Plan (NHRAP) of Turkmenistan for 2021-2025	Assistance in implementation o	1/1/2021	3/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	4,004.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	5,618.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	2,113.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	4,553.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	13,514.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	1,233.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	1,270.00
	Development of educational courses for civil servant on gender mainstreaming	1/1/2023	3/31/2024		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	19,054.00



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					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	782.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,497.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	4,152.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,194.00
	International experience studi	1/1/2021	3/31/2024		30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	2,926.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	3,030.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	12,290.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	14,933.00



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					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	4,357.00
	Project Management	1/1/2021	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	9,677.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,720.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,181.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,227.00



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00123316 Assistance in implementation of the National Human Rights Action Plan (NHRAP) of Turkmenistan for 2021-2025	Project Management	1/1/2021	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,694.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	694.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	8,008.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	1,900.00
	Promotion of human rights educ	1/1/2021	3/31/2024		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,567.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	9,827.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	4,378.00



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00123316 Assistance in implementation of the National Human Rights Action Plan (NHRAP) of Turkmenistan for 2021-2025	Promotion of human rights educ	1/1/2021	3/31/2024		30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	6,673.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	1,515.00
TOTAL								165,836.00
GRAND TOTAL								165,836.00



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00123316 Assistance in implementation of the National Human Rights Action Plan (NHRAP) of Turkmenistan for 2021-2025	Development of educational courses for civil servant on gender mainstreaming	1/1/2023	3/31/2024		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	6,423.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	483.00
TOTAL								6,906.00
GRAND TOTAL								6,906.00