



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00129776

Report Date: 3/28/2024

Project Title: Economic Recovery and Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123350 Economic Recovery and Resilience programme aims to stimulate the Albanian Economy	In Motion	10/1/2020	12/31/2024		30000	American Bank of Investments	75100 - Facilities & Administration	2,594.00
					30000	MPTF-ALB SDGs Acceleration Fd	71300 - Local Consultants	114,000.00
					30000	American Bank of Investments	72600 - Grants	32,427.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	14,822.00
					30000	MPTF-ALB SDGs Acceleration Fd	75700 - Training, Workshops and Confer	3,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	71400 - Contractual Services - Individ	26,400.00
					30000	MPTF-ALB SDGs Acceleration Fd	72100 - Contractual Services-Companies	68,380.00
	Policy Support and Innovation	10/1/2020	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	72100 - Contractual Services-Companies	8,000.00



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00123350 Economic Recovery and Resilience programme aims to stimulate the Albanian Economy	Policy Support and Innovation	10/1/2020	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	560.00
	Project Management	10/1/2020	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	71600 - Travel	5,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	72400 - Communic & Audio Visual Equip	2,600.00
					30000	MPTF-ALB SDGs Acceleration Fd	72500 - Supplies	4,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	7,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	71400 - Contractual Services - Individ	60,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	73100 - Rental & Maintenance-Premises	22,100.00
					30000	MPTF-ALB SDGs Acceleration Fd	74500 - Miscellaneous Expenses	6,300.00



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00123350 Economic Recovery and Resilience programme aims to stimulate the Albanian Economy	Value Chains	10/1/2020	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	71600 - Travel	5,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	72100 - Contractual Services- Companies	125,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	17,802.00
					30000	MPTF-ALB SDGs Acceleration Fd	71200 - International Consultants	28,500.00
					30000	MPTF-ALB SDGs Acceleration Fd	71300 - Local Consultants	63,450.00
					30000	MPTF-ALB SDGs Acceleration Fd	71400 - Contractual Services - Individ	26,700.00
					30000	MPTF-ALB SDGs Acceleration Fd	75700 - Training, Workshops and Confer	4,000.00
TOTAL							647,635.00	
GRAND TOTAL							647,635.00	



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00123350 Economic Recovery and Resilience programme aims to stimulate the Albanian Economy	In Motion	10/1/2020	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	71400 - Contractual Services - Individ	17,000.00
					30000	American Bank of Investments	72600 - Grants	63,000.00
					30000	American Bank of Investments	75100 - Facilities & Administration	4,557.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	1,190.00
	Project Management	10/1/2020	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	71400 - Contractual Services - Individ	30,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	73100 - Rental & Maintenance-Premises	12,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	2,940.00
	Value Chains	10/1/2020	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	2,239.00



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00123350 Economic Recovery and Resilience programme aims to stimulate the Albanian Economy	Value Chains	10/1/2020	12/31/2024		30000	MPTF-ALB SDGs Acceleration Fd	71400 - Contractual Services - Individ	17,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	72100 - Contractual Services- Companies	15,000.00
TOTAL								164,926.00
GRAND TOTAL								164,926.00