



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00129778

Report Date: 3/28/2024

Project Title: Community Infrastructure Support

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123351 The overall objective of the action is to support national and local governments in reducing further social and economic losses, and to accelerate the recovery process through repairs and reconstruction of 3 education facilities in Durres Municipality.	Education facilities improved	11/16/2021	6/30/2025		30000	MPTF-ALB SDGs Acceleration Fd	72100 - Contractual Services- Companies	664,264.00
					30000	MPTF-ALB SDGs Acceleration Fd	74100 - Professional Services	49,533.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	48,989.00
TOTAL								762,786.00
GRAND TOTAL								762,786.00



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00123351 The overall objective of the action is to support national and local governments in reducing further social and economic losses, and to accelerate the recovery process through repairs and reconstruction of 3 education facilities in Durres Municipality.	Education facilities improved	11/16/2021	6/30/2025		30071	GOVERNMENT OF ALBANIA	72100 - Contractual Services-Companies	396,070.00
					30071	GOVERNMENT OF ALBANIA	75100 - Facilities & Administration	23,233.00
					30000	MPTF-ALB SDGs Acceleration Fd	72200 - Equipment and Furniture	23,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	111,136.00
					30000	MPTF-ALB SDGs Acceleration Fd	71300 - Local Consultants	49,533.00
					30000	MPTF-ALB SDGs Acceleration Fd	72100 - Contractual Services-Companies	1,501,083.00
TOTAL							2,104,055.00	
GRAND TOTAL							2,104,055.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123351 The overall objective of the action is to support national and local governments in reducing further social and economic losses, and to accelerate the recovery process through repairs and reconstruction of 3 education facilities in Durres Municipality.	Education facilities improved	11/16/2021	6/30/2025		30000	MPTF-ALB SDGs Acceleration Fd	72100 - Contractual Services- Companies	149,197.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	10,444.00
TOTAL								159,641.00
GRAND TOTAL								159,641.00