



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00129800

Report Date: 3/28/2024

Project Title: Social Protection Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123357 "Strengthening the social protection response after the earthquake in Albania" project addresses social inclusion, protection and the needs of the most vulnerable groups impacted by the November 2019 earthquake.	Social & Economic resilience	10/1/2020	12/31/2023		30000	MPTF-ALB SDGs Acceleration Fd	71300 - Local Consultants	4,400.00
					30000	MPTF-ALB SDGs Acceleration Fd	73100 - Rental & Maintenance- Premises	5,650.00
					30000	MPTF-ALB SDGs Acceleration Fd	73400 - Rental & Maint of Other Equip	5,500.00
					30000	MPTF-ALB SDGs Acceleration Fd	74200 - Audio Visual&Print Prod Costs	5,900.00
					30000	MPTF-ALB SDGs Acceleration Fd	75700 - Training, Workshops and Confer	5,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	61200 - Salaries Costs - GS Staff	9,350.00
					30000	MPTF-ALB SDGs Acceleration Fd	71400 - Contractual Services - Individ	15,000.00
					30000	MPTF-ALB SDGs Acceleration Fd	71600 - Travel	100.00



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					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	12,857.00
	Transparency and voices	10/1/2020	12/31/2023		30000	MPTF-ALB SDGs Acceleration Fd	71300 - Local Consultants	2,387.00
					30000	MPTF-ALB SDGs Acceleration Fd	75100 - Facilities & Administration	136.00
TOTAL								176,094.00
GRAND TOTAL								176,094.00



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					30000	MPTF-ALB SDGs Acceleration Fd	71300 - Local Consultants	2,160.00
TOTAL								2,333.00
GRAND TOTAL								2,333.00