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Resilient nations.

# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00129834

**Report Date:** 3/28/2024

**Project Title:** Accelerator Lab Bangladesh

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123383 Increased UNDP capability for scanning and sensemaking. Identify and Elevate New Solutions. Global Learning and Scaling Network	ACTIVITY 1 : Communications & Local Engagement	1/1/2020	12/31/2024		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,000.00
					30000	Qatar Fund for Development	72800 - Information Technology Equipmt	1,935.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	580.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,900.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	3,905.00



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00123383 Increased UNDP capability for scanning and sensemaking. Identify and Elevate New Solutions. Global Learning and Scaling Network	ACTIVITY 1 : Communications & Local Engagement	1/1/2020	12/31/2024		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	1,000.00
					30000	Qatar Fund for Development	71300 - Local Consultants	1,385.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	22,100.00
	ACTIVITY 2 : Experiments & Solutions Mapping	1/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,941.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	156.00
					30000	Qatar Fund for Development	71500 - UN Volunteers	7,140.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,690.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	12,460.00
					30000	Qatar Fund for Development	63400 - Learning Costs	340.00
					30000	Qatar Fund for Development		



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00123383 Increased UNDP capability for scanning and sensemaking. Identify and Elevate New Solutions. Global Learning and Scaling Network	ACTIVITY 2 : Experiments & Solutions Mapping	1/1/2020	12/31/2024		30000	Qatar Fund for Development	71600 - Travel	605.00
					30000	Qatar Fund for Development	74100 - Professional Services	47,460.00
	ACTIVITY 3 : Country Accelerator Lab Team	1/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	18,804.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	27,000.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	194,000.00
					30000	Qatar Fund for Development	71200 - International Consultants	1,150.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,047.00
					30000	Qatar Fund for Development	71500 - UN Volunteers	410.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	290.00



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00123383 Increased UNDP capability for scanning and sensemaking. Identify and Elevate New Solutions. Global Learning and Scaling Network	ACTIVITY 3 : Country Accelerator Lab Team	1/1/2020	12/31/2024		30000	Qatar Fund for Development	71600 - Travel	1,560.00
					30000	Qatar Fund for Development	74300 - Contributions	460.00
TOTAL								387,318.00
GRAND TOTAL								387,318.00



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00123383 Increased UNDP capability for scanning and sensemaking. Identify and Elevate New Solutions. Global Learning and Scaling Network	ACTIVITY 1 : Communications & Local Engagement	1/1/2020	12/31/2024		30000	Qatar Fund for Development	71500 - UN Volunteers	10,000.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Qatar Fund for Development	71400 - Contractual Services - Individ	12,000.00
					30000	Qatar Fund for Development	71600 - Travel	13,000.00
					30000	Qatar Fund for Development	73100 - Rental & Maintenance-Premises	14,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	4,840.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	10,500.00
	ACTIVITY 2 : Experiments & Solutions Mapping	1/1/2020	12/31/2024		30000	Qatar Fund for Development	71300 - Local Consultants	18,500.00
					30000	Qatar Fund for Development	72100 - Contractual Services-Companies	21,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,160.00



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00123383 Increased UNDP capability for scanning and sensemaking. Identify and Elevate New Solutions. Global Learning and Scaling Network	ACTIVITY 3 : Country Accelerator Lab Team	1/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	195,938.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	38,271.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	18,737.00
TOTAL								360,946.00
GRAND TOTAL								360,946.00