



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129871

Report Date: 3/28/2024

Project Title: Lake Sevan ecosystem EU4Sevan

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-------------------------------|-----------|-----------|-------------------|----------------|--|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123402 Project objective is further improvement of the overall governance system regulating lake Sevan ecosystem management and sustainable use. | Enabling environment | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71200 - International Consultants | 14,000.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71300 - Local Consultants | 11,737.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 75100 - Facilities & Administration | 16,211.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 72100 - Contractual Services-Companies | 202,321.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 74200 - Audio Visual&Print Prod Costs | 3,521.00 |
| | Improved management framework | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71300 - Local Consultants | 11,737.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129871

Report Date: 3/28/2024

Project Title: Lake Sevan ecosystem EU4Sevan

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-------------------------------|-----------|-----------|-------------------|----------------|--|---|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123402 Project objective is further improvement of the overall governance system regulating lake Sevan ecosystem management and sustainable use. | Improved management framework | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71600 - Travel | 3,521.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 75100 - Facilities & Administration | 3,555.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71200 - International Consultants | 11,737.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71400 - Contractual Services - Individ | 200.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 72100 - Contractual Services- Companies | 21,237.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 74200 - Audio Visual&Print Prod Costs | 2,347.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129871

Report Date: 3/28/2024

Project Title: Lake Sevan ecosystem EU4Sevan

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|------------------------------|-----------|-----------|-------------------|----------------|--|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123402 Project objective is further improvement of the overall governance system regulating lake Sevan ecosystem management and sustainable use. | Policy, regulatory framework | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71300 - Local Consultants | 10,869.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 72100 - Contractual Services-Companies | 34,606.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 75100 - Facilities & Administration | 3,594.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 75700 - Training, Workshops and Confer | 5,869.00 |
| | Project Management | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71600 - Travel | 3,521.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 72300 - Materials & Goods | 1,174.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129871

Report Date: 3/28/2024

Project Title: Lake Sevan ecosystem EU4Sevan

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------|-----------|-----------|-------------------|----------------|--|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123402 Project objective is further improvement of the overall governance system regulating lake Sevan ecosystem management and sustainable use. | Project Management | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 72500 - Supplies | 1,408.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 74100 - Professional Services | 5,634.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 75100 - Facilities & Administration | 6,928.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 64300 - Staff Mgmt Costs - IP Staff | 11,737.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71400 - Contractual Services - Individ | 60,000.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 72400 - Communic & Audio Visual Equip | 939.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129871

Report Date: 3/28/2024

Project Title: Lake Sevan ecosystem EU4Sevan

| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
|--|----------------------|-----------|-----------|--|-------|--|--|-------------|
| 00123402 Project objective is further improvement of the overall governance system regulating lake Sevan ecosystem management and sustainable use. | Project Management | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 73100 - Rental & Maintenance-Premises | 6,338.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 74200 - Audio Visual&Print Prod Costs | 5,282.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 75700 - Training, Workshops and Confer | 2,934.00 |
| | TA for lake cleaning | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71300 - Local Consultants | 11,737.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 75100 - Facilities & Administration | 1,069.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71600 - Travel | 2,347.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 74200 - Audio Visual&Print Prod Costs | 1,174.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129871

Report Date: 3/28/2024

Project Title: Lake Sevan ecosystem EU4Sevan

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 479,284.00 | | | |
| GRAND TOTAL | | | | | | 479,284.00 | | | |



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129871

Report Date: 3/28/2024

Project Title: Lake Sevan ecosystem EU4Sevan

Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-------------------------------|-----------|-----------|-------------------|----------------|--|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123402 Project objective is further improvement of the overall governance system regulating lake Sevan ecosystem management and sustainable use. | Improved management framework | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71600 - Travel | 2,347.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 74200 - Audio Visual&Print Prod Costs | 2,347.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71300 - Local Consultants | 10,563.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 75100 - Facilities & Administration | 1,069.00 |
| | Project Management | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 64300 - Staff Mgmt Costs - IP Staff | 10,974.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71400 - Contractual Services - Individ | 48,768.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129871

Report Date: 3/28/2024

Project Title: Lake Sevan ecosystem EU4Sevan

Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------|-----------|-----------|-------------------|----------------|--|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123402 Project objective is further improvement of the overall governance system regulating lake Sevan ecosystem management and sustainable use. | Project Management | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 71600 - Travel | 4,695.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 72400 - Communic & Audio Visual Equip | 939.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 73100 - Rental & Maintenance-Premises | 5,810.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 74200 - Audio Visual&Print Prod Costs | 9,390.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 75700 - Training, Workshops and Confer | 1,761.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 72300 - Materials & Goods | 1,174.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129871

Report Date: 3/28/2024

Project Title: Lake Sevan ecosystem EU4Sevan

Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------|-----------|-----------|-------------------|----------------|--|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123402 Project objective is further improvement of the overall governance system regulating lake Sevan ecosystem management and sustainable use. | Project Management | 9/10/2020 | 10/1/2024 | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 72500 - Supplies | 1,408.00 |
| | | | | | 30000 | DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE | 75100 - Facilities & Administration | 5,945.00 |
| TOTAL | | | | | | | | 107,190.00 |
| GRAND TOTAL | | | | | | | | 107,190.00 |