



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129879

Report Date: 3/28/2024

Project Title: Building Back Better through Strengthening Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00123410 Building Back Better through Strengthening Resilience of Rural Communities in Ararat, Aragatsotn, Armavir and Kotayk regions.	Basic Services	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	16,033.00				
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	5,483.00				
					49639	GOVERNMENT OF RUSSIAN FEDERATION	76100 - Foreign Exchange Currency Loss	10.00				
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	3,783.00				
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	35,055.00				
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	7,006.00				
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73200 - Premises Alternations	16,310.00				
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	355.00				
					Continuity of PHS	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	5,985.00
									49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	600.00



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					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	8,436.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	76100 - Foreign Exchange Currency Loss	76.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	74,954.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73200 - Premises Alternations	10,674.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,249.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	13,841.00
	Food security and value chain	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	5,677.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	455.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	687.00



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	Project Management	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	44,329.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	2,434.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	97.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	11,346.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73400 - Rental & Maint of Other Equip	2,002.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	4,241.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	5,586.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	76100 - Foreign Exchange Currency Loss	29.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	77600 - Depreciation	3,216.00



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00123410 Building Back Better through Strengthening Resilience of Rural Communities in Ararat, Aragatsotn, Armavir and Kotayk regions.	Project Management	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	272.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	1,657.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	2,696.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73300 - Rental & Maint of Info Tech Eq	2,473.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	2,933.00
	Reskilling	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	11,597.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	37.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	915.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	76100 - Foreign Exchange Currency Loss	21.00
	SME support	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	12,508.00



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					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	4,751.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	6,690.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	40,085.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	81,617.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72600 - Grants	28,925.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,796.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	18,290.00
TOTAL							769,671.00	
GRAND TOTAL							769,671.00	



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00123410 Building Back Better through Strengthening Resilience of Rural Communities in Ararat, Aragatsotn, Armavir and Kotayk regions.	Basic Services	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	3,241.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	463.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	296.00
	Continuity of PHS	1/1/2021	12/31/2024		30071	Armenia Government	74500 - Miscellaneous Expenses	1,551.00
					30071	Armenia Government	71600 - Travel	4,572.00
					30071	Armenia Government	75100 - Facilities & Administration	4,185.00
					30071	Armenia Government	71400 - Contractual Services - Individ	35,000.00
					30071	Armenia Government	72100 - Contractual Services-Companies	42,587.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	27,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,240.00



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00123410 Building Back Better through Strengthening Resilience of Rural Communities in Ararat, Aragatsothn, Armavir and Kotayk regions.	Project Management	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	5,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	7,750.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72700 - Hospitality/Catering	2,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	600.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	77,092.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	4,412.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	2,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	8,646.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	77600 - Depreciation	3,216.00



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00123410 Building Back Better through Strengthening Resilience of Rural Communities in Ararat, Aragatsotn, Armavir and Kotayk regions.	Reskilling	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,240.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	27,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	500.00
	SME support	1/1/2021	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	59,261.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	4,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,661.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	16,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION		
TOTAL							359,013.00	
GRAND TOTAL							359,013.00	