Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00129882

Report Date: 6/30/2026

Project Title: FullSized Project Lake Sevan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Business Plan and strengthened tourism infrastructure at Sevan National Park; Innovative financing mechanism of the Park's biodiversity values; Public Private Partnerships for the valorization of Lake Sevan nature values.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,460.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,125.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00

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B0534 - Armenia - Yerevan

Project: 00129882 **Report Date:** 6/30/2026

Project Title: FullSized Project Lake Sevan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Capacity building programme for regional and local authorities, natural resources users on LDN, SLM and methodologies for land use planning informed by ELD concept	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
	Climate sensitive and LDN compatible Integrated Water Management Plans in selected municipalities leading to soil improvement through innovative irrigation technologies and climate resilient crop farming aligned with LDN principles; strengthened capacit	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00

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Project: 00129882

Report Date: 6/30/2026

Project Title: FullSized Project Lake Sevan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Experience, best practices and lessons learned about LDN, SLM, biodiversity and water management, captured, systematized and made available through various platforms for public and private stakeholders for use in other production landscapes and catchment	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,625.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00

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Project: 00129882 **Report Date:** 6/30/2026

Project Title: FullSized Project Lake Sevan

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Improved management effectiveness of Sevan National Park through PA regime compliance and enforcement, strengthened PA infrastructure, climate change sensitive integrated monitoring data base, improved patrolling and enforcement capacity of environmental	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,280.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00

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Project: 00129882

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Project Title: FullSized Project Lake Sevan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Increased knowledge and awareness among local communities and decision makers about LDN and key values of Lake Sevan Basin in connection with the use of water and biodiversity ecosystem services.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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Project: 00129882 **Report Date:** 6/30/2026

Project Title: FullSized Project Lake Sevan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Inter-sectoral coordination strengthened to oversee regional LDN target setting and implementation, integrated land use planning and strengthened environmental governance in Lake Sevan Basin landscape	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,500.00
	Investments in community-based biodiversity friendly sustainable use measures and support to small eco-tourism operators in the PA, KBAs buffer zones and corridors, aiming to provide alternative income to local communities.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	700.00

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Project Title: FullSized Project Lake Sevan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Key Biodiversity Areas (KBAs) and other biodiversity hotspots in Lake Sevan Basin landscape, situated outside the PA, identified, mapped, conservation status assessed, and climate sensitive conservation measures mainstreamed into the Integrated Spatial an	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,460.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
	Land Degradation trends assessed, LDN targets set-up and monitoring system developed for Ghegarkunik (534,900 ha) and Vayots Dzor (230,800 ha) marzes/regions, providing a framework to avoid, reduce and restore degraded land through integrated landscape pl	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	4,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00

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Project Title: FullSized Project Lake Sevan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Land Degradation trends assessed, LDN targets set-up and monitoring system developed for Ghegarkunik (534,900 ha) and Vayots Dzor (230,800 ha) marzes/regions, providing a framework to avoid, reduce and restore degraded land through integrated landscape pl	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	LDN compatible Integrated Spatial and Land-use Plans (ISLUPs) informed by climate change vulnerability, Economics of Land Degradation (ELD) and biodiversity values in prioritized communities	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Project Management Costs (PMC)	11/1/2023	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	7,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	5,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Project Management Costs (PMC)	11/1/2023	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,700.00
	Set of monitoring and evaluation activities	11/1/2023	10/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Sustainable Forest Management Plans addressing forest degradation and ecological connectivity through sustainable forestry measures and assisted regeneration.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00

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Project Title: FullSized Project Lake Sevan

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Sustainable Forest Management Plans addressing forest degradation and ecological connectivity through sustainable forestry measures and assisted regeneration.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,500.00
	Sustainable pasture management plans at targeted village level, aligned with the LDN assessment and the Integrated Spatial and Land Use Plans (ISLUPs), including biodiversity measures for palearctic grasslands conservation; 10 Pasture Users Associations c	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								446,375.00
GRAND TOTAL								446,375.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Business Plan and strengthened tourism infrastructure at Sevan National Park; Innovative financing mechanism of the Park's biodiversity values; Public Private Partnerships for the valorization of Lake Sevan nature values.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,035.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	65.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,125.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,960.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,100.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Capacity building programme for regional and local authorities, natural resources users on LDN, SLM and methodologies for land use planning informed by ELD concept	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00
	Climate sensitive and LDN compatible Integrated Water Management Plans in selected municipalities leading to soil improvement through innovative irrigation technologies and climate resilient crop farming aligned with LDN principles; strengthened capacit	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Experience, best practices and lessons learned about LDN, SLM, biodiversity and water management, captured, systematized and made available through various platforms for public and private stakeholders for use in other production landscapes and catchment	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Improved management effectiveness of Sevan National Park through PA regime compliance and enforcement, strengthened PA infrastructure, climate change sensitive integrated monitoring data base, improved patrolling and enforcement capacity of environmental	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,780.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	300.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Increased knowledge and awareness among local communities and decision makers about LDN and key values of Lake Sevan Basin in connection with the use of water and biodiversity ecosystem services.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,500.00
	Inter-sectoral coordination strengthened to oversee regional LDN target setting and implementation, integrated land use planning and strengthened environmental governance in Lake Sevan Basin landscape	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Inter-sectoral coordination strengthened to oversee regional LDN target setting and implementation, integrated land use planning and strengthened environmental governance in Lake Sevan Basin landscape	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Investments in community-based biodiversity friendly sustainable use measures and support to small eco-tourism operators in the PA, KBAs buffer zones and corridors, aiming to provide alternative income to local communities.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,125.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Key Biodiversity Areas (KBAs) and other biodiversity hotspots in Lake Sevan Basin landscape, situated outside the PA, identified, mapped, conservation status assessed, and climate sensitive conservation measures mainstreamed into the Integrated Spatial an	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,960.00
	Land Degradation trends assessed, LDN targets set-up and monitoring system developed for Ghegarkunik (534,900 ha) and Vayots Dzor (230,800 ha) marzes/regions, providing a framework to avoid, reduce and restore degraded land through integrated landscape pl	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	11,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,600.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Land Degradation trends assessed, LDN targets set-up and monitoring system developed for Ghegarkunik (534,900 ha) and Vayots Dzor (230,800 ha) marzes/regions, providing a framework to avoid, reduce and restore degraded land through integrated landscape pl	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,400.00
	LDN compatible Integrated Spatial and Land-use Plans (ISLUPs) informed by climate change vulnerability, Economics of Land Degradation (ELD) and biodiversity values in prioritized communities	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00

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Project: 00129882

Report Date: 6/30/2026

Project Title: FullSized Project Lake Sevan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Project Management Costs (PMC)	11/1/2023	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	2,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,500.00

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Project: 00129882 **Report Date:** 6/30/2026

Project Title: FullSized Project Lake Sevan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Project Management Costs (PMC)	11/1/2023	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,514.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,700.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
	Set of monitoring and evaluation activities	11/1/2023	10/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Support to small eco-tourism operators in the PA, KBAs buffer zones and corridors	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72600 - Grants	100,000.00

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Project: 00129882 **Report Date:** 6/30/2026

Project Title: FullSized Project Lake Sevan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Sustainable Forest Management Plans addressing forest degradation and ecological connectivity through sustainable forestry measures and assisted regeneration.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	64,000.00
	Sustainable pasture management plans at targeted village level, aligned with the LDN assessment and the Integrated Spatial and Land Use Plans (ISLUPs), including biodiversity measures for palearctic grasslands conservation; 10 Pasture Users Associations c	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	72,218.00

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Project Title: FullSized Project Lake Sevan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Sustainable pasture management plans at targeted village level, aligned with the LDN assessment and the Integrated Spatial and Land Use Plans (ISLUPs), including biodiversity measures for palearctic grasslands conservation; 10 Pasture Users Associations c	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
TOTAL								1,019,382.00
GRAND TOTAL								1,019,382.00

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Project: 00129882

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Project Title: FullSized Project Lake Sevan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Business Plan and strengthened tourism infrastructure at Sevan National Park; Innovative financing mechanism of the Park's biodiversity values; Public Private Partnerships for the valorization of Lake Sevan nature values.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	13,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,960.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,500.00

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Project Title: FullSized Project Lake Sevan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Capacity building programme for regional and local authorities, natural resources users on LDN, SLM and methodologies for land use planning informed by ELD concept	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,750.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,375.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
	Climate sensitive and LDN compatible Integrated Water Management Plans in selected municipalities leading to soil improvement through innovative irrigation technologies and climate resilient crop farming aligned with LDN principles; strengthened capacit	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	332,750.00

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Project Title: FullSized Project Lake Sevan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Experience, best practices and lessons learned about LDN, SLM, biodiversity and water management, captured, systematized and made available through various platforms for public and private stakeholders for use in other production landscapes and catchment	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,625.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Improved management effectiveness of Sevan National Park through PA regime compliance and enforcement, strengthened PA infrastructure, climate change sensitive integrated monitoring data base, improved patrolling and enforcement capacity of environmental	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	65,000.00

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Project Title: FullSized Project Lake Sevan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Improved management effectiveness of Sevan National Park through PA regime compliance and enforcement, strengthened PA infrastructure, climate change sensitive integrated monitoring data base, improved patrolling and enforcement capacity of environmental	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	96,600.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	300.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,780.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Increased knowledge and awareness among local communities and decision makers about LDN and key values of Lake Sevan Basin in connection with the use of water and biodiversity ecosystem services.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	625.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Increased knowledge and awareness among local communities and decision makers about LDN and key values of Lake Sevan Basin in connection with the use of water and biodiversity ecosystem services.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Inter-sectoral coordination strengthened to oversee regional LDN target setting and implementation, integrated land use planning and strengthened environmental governance in Lake Sevan Basin landscape	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,500.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Investments in community-based biodiversity friendly sustainable use measures and support to small eco-tourism operators in the PA, KBAs buffer zones and corridors, aiming to provide alternative income to local communities.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,325.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
	Key Biodiversity Areas (KBAs) and other biodiversity hotspots in Lake Sevan Basin landscape, situated outside the PA, identified, mapped, conservation status assessed, and climate sensitive conservation measures mainstreamed into the Integrated Spatial an	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,960.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00

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Project Title: FullSized Project Lake Sevan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Key Biodiversity Areas (KBAs) and other biodiversity hotspots in Lake Sevan Basin landscape, situated outside the PA, identified, mapped, conservation status assessed, and climate sensitive conservation measures mainstreamed into the Integrated Spatial an	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
	Land Degradation trends assessed, LDN targets set-up and monitoring system developed for Ghegarkunik (534,900 ha) and Vayots Dzor (230,800 ha) marzes/regions, providing a framework to avoid, reduce and restore degraded land through integrated landscape pl	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	LDN compatible Integrated Spatial and Land-use Plans (ISLUPs) informed by climate change vulnerability, Economics of Land Degradation (ELD) and biodiversity values in prioritized communities	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	79,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
	Project Management Costs (PMC)	11/1/2023	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Project Management Costs (PMC)	11/1/2023	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	2,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Project Management Costs (PMC)	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,700.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,500.00
	Set of monitoring and evaluation activities	11/1/2023	10/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	28,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
	Support to small eco-tourism operators in the PA, KBAs buffer zones and corridors	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72600 - Grants	100,000.00
	Sustainable Forest Management Plans addressing forest degradation and ecological connectivity through sustainable forestry measures and assisted regeneration.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	15,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Sustainable Forest Management Plans addressing forest degradation and ecological connectivity through sustainable forestry measures and assisted regeneration.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	48,000.00
	Sustainable pasture management plans at targeted village level, aligned with the LDN assessment and the Integrated Spatial and Land Use Plans (ISLUPs), including biodiversity measures for palearctic grasslands conservation; 10 Pasture Users Associations c	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	94,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Sustainable pasture management plans at targeted village level, aligned with the LDN assessment and the Integrated Spatial and Land Use Plans (ISLUPs), including biodiversity measures for palearctic grasslands conservation; 10 Pasture Users Associations c	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72300 - Materials & Goods	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
TOTAL								1,470,125.00
GRAND TOTAL								1,470,125.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Business Plan and strengthened tourism infrastructure at Sevan National Park; Innovative financing mechanism of the Park's biodiversity values; Public Private Partnerships for the valorization of Lake Sevan nature values.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,960.00
	Capacity building programme for regional and local authorities, natural resources users on LDN, SLM and methodologies for land use planning informed by ELD concept	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
	Climate sensitive and LDN compatible Integrated Water Management Plans in selected municipalities leading to soil improvement through innovative irrigation technologies and climate resilient crop farming aligned with LDN principles; strengthened capacit	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	1,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Climate sensitive and LDN compatible Integrated Water Management Plans in selected municipalities leading to soil improvement through innovative irrigation technologies and climate resilient crop farming aligned with LDN principles; strengthened capacit	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Experience, best practices and lessons learned about LDN, SLM, biodiversity and water management, captured, systematized and made available through various platforms for public and private stakeholders for use in other production landscapes and catchment	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,400.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Experience, best practices and lessons learned about LDN, SLM, biodiversity and water management, captured, systematized and made available through various platforms for public and private stakeholders for use in other production landscapes and catchment	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,000.00
	Improved management effectiveness of Sevan National Park through PA regime compliance and enforcement, strengthened PA infrastructure, climate change sensitive integrated monitoring data base, improved patrolling and enforcement capacity of environmental	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,280.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Increased knowledge and awareness among local communities and decision makers about LDN and key values of Lake Sevan Basin in connection with the use of water and biodiversity ecosystem services.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	625.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Inter-sectoral coordination strengthened to oversee regional LDN target setting and implementation, integrated land use planning and strengthened environmental governance in Lake Sevan Basin landscape	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00

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Project Title: FullSized Project Lake Sevan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Investments in community-based biodiversity friendly sustainable use measures and support to small eco-tourism operators in the PA, KBAs buffer zones and corridors, aiming to provide alternative income to local communities.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
	Key Biodiversity Areas (KBAs) and other biodiversity hotspots in Lake Sevan Basin landscape, situated outside the PA, identified, mapped, conservation status assessed, and climate sensitive conservation measures mainstreamed into the Integrated Spatial an	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,960.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Land Degradation trends assessed, LDN targets set-up and monitoring system developed for Ghegarkunik (534,900 ha) and Vayots Dzor (230,800 ha) marzes/regions, providing a framework to avoid, reduce and restore degraded land through integrated landscape pl	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	LDN compatible Integrated Spatial and Land-use Plans (ISLUPs) informed by climate change vulnerability, Economics of Land Degradation (ELD) and biodiversity values in prioritized communities	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	LDN compatible Integrated Spatial and Land-use Plans (ISLUPs) informed by climate change vulnerability, Economics of Land Degradation (ELD) and biodiversity values in prioritized communities	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Project Management Costs (PMC)	11/1/2023	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	2,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Project Management Costs (PMC)	11/1/2023	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,700.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
	Set of monitoring and evaluation activities	11/1/2023	10/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Support to small eco-tourism operators in the PA, KBAs buffer zones and corridors	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72600 - Grants	100,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Sustainable Forest Management Plans addressing forest degradation and ecological connectivity through sustainable forestry measures and assisted regeneration.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	19,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Sustainable pasture management plans at targeted village level, aligned with the LDN assessment and the Integrated Spatial and Land Use Plans (ISLUPs), including biodiversity measures for palearctic grasslands conservation; 10 Pasture Users Associations c	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	1,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,600.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Sustainable pasture management plans at targeted village level, aligned with the LDN assessment and the Integrated Spatial and Land Use Plans (ISLUPs), including biodiversity measures for palearctic grasslands conservation; 10 Pasture Users Associations c	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
TOTAL								484,625.00
GRAND TOTAL								484,625.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Business Plan and strengthened tourism infrastructure at Sevan National Park; Innovative financing mechanism of the Park's biodiversity values; Public Private Partnerships for the valorization of Lake Sevan nature values.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,423.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,060.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,438.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,668.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	974.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	200.00
	Capacity building programme for regional and local authorities, natural resources users on LDN, SLM and methodologies for land use planning informed by ELD concept	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	722.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,549.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,977.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Climate sensitive and LDN compatible Integrated Water Management Plans in selected municipalities leading to soil improvement through innovative irrigation technologies and climate resilient crop farming aligned with LDN principles; strengthened capacit	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,132.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,560.00
					62000	Global Environment Fund Trustee	71600 - Travel	787.00
	Experience, best practices and lessons learned about LDN, SLM, biodiversity and water management, captured, systematized and made available through various platforms for public and private stakeholders for use in other production landscapes and catchment	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,246.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,731.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,812.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,364.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Experience, best practices and lessons learned about LDN, SLM, biodiversity and water management, captured, systematized and made available through various platforms for public and private stakeholders for use in other production landscapes and catchment	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Improved management effectiveness of Sevan National Park through PA regime compliance and enforcement, strengthened PA infrastructure, climate change sensitive integrated monitoring data base, improved patrolling and enforcement capacity of environmental	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	3,190.00
					62000	Global Environment Fund Trustee	71600 - Travel	821.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,943.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,759.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,987.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Increased knowledge and awareness among local communities and decision makers about LDN and key values of Lake Sevan Basin in connection with the use of water and biodiversity ecosystem services.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,364.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Inter-sectoral coordination strengthened to oversee regional LDN target setting and implementation, integrated land use planning and strengthened environmental governance in Lake Sevan Basin landscape	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,073.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,144.00
	Investments in community-based biodiversity friendly sustainable use measures and support to small eco-tourism operators in the PA, KBAs buffer zones and corridors, aiming to provide alternative income to local communities.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,758.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	545.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Key Biodiversity Areas (KBAs) and other biodiversity hotspots in Lake Sevan Basin landscape, situated outside the PA, identified, mapped, conservation status assessed, and climate sensitive conservation measures mainstreamed into the Integrated Spatial an	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,059.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	476.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,436.00
	Land Degradation trends assessed, LDN targets set-up and monitoring system developed for Ghegarkunik (534,900 ha) and Vayots Dzor (230,800 ha) marzes/regions, providing a framework to avoid, reduce and restore degraded land through integrated landscape pl	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,340.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,060.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,091.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,984.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	512.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	LDN compatible Integrated Spatial and Land-use Plans (ISLUPs) informed by climate change vulnerability, Economics of Land Degradation (ELD) and biodiversity values in prioritized communities	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,307.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	572.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,101.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,810.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,156.00
	Project Management Costs (PMC)	11/1/2023	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,689.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	4,526.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	58.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Project Management Costs (PMC)	11/1/2023	10/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,801.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	8,147.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,973.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,700.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,731.00
	Set of monitoring and evaluation activities	11/1/2023	10/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,318.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,509.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123413 Integrated Landscape Management for Ecosystem conservation and improved livelihood in Lake Sevan Basin	Sustainable Forest Management Plans addressing forest degradation and ecological connectivity through sustainable forestry measures and assisted regeneration.	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	7,303.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	418.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,847.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	246.00
	Sustainable pasture management plans at targeted village level, aligned with the LDN assessment and the Integrated Spatial and Land Use Plans (ISLUPs), including biodiversity measures for palearctic grasslands conservation; 10 Pasture Users Associations c	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,883.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,031.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,729.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,746.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								336,586.00
GRAND TOTAL								336,586.00