Annual Work Plan

B0354 - Mauritania - Nouakchott

Project: 00130000 **Report Date:** 6/30/2026

Project Title: Accelerator Lab Mauritania

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123499 Accelarator Lab Mauritanie est le noeud de la Mauritanie dans le réseau de laboratoires accélérateurs nationaux (AccLab) du PNUD.	Communication & Local Engagement	9/1/2020	12/31/2031		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,600.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	7,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,400.00
	Experiments & Solutions Mapping	9/1/2020	12/31/2031		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00

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Project: 00130000 **Report Date:** 6/30/2026

Project Title: Accelerator Lab Mauritania

Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00123499 Accelarator Lab Mauritanie est le noeud de la Mauritanie dans le réseau de laboratoires accélérateurs nationaux (AccLab) du PNUD.	Experiments & Solutions Mapping	9/1/2020	12/31/2031		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	15,000.00
	Exploration Identification les partenaires stratégiques	9/1/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	154,015.00
TOTAL								254,015.00
GRAND TOTAL								254,015.00

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Project: 00130000

Report Date: 6/30/2026

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00123499 Accelarator Lab Mauritanie est le noeud de la Mauritanie dans le réseau de laboratoires accélérateurs nationaux (AccLab) du PNUD.	Communication & Local Engagement	9/1/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	8,500.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,500.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,040.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,040.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00123499 Accelarator Lab Mauritanie est le noeud de la Mauritanie dans le réseau de laboratoires accélérateurs nationaux (AccLab) du PNUD.	etude de cartographie des violences basées sur le genre par université	9/1/2020	12/31/2031		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,000.00
	Experiments & Solutions Mapping	9/1/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	29,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	15,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,100.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	23,360.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	23,360.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	15,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00123499 Accelarator Lab Mauritanie est le noeud de la Mauritanie dans le réseau de laboratoires accélérateurs nationaux (AccLab) du PNUD.	Experiments & Solutions Mapping	9/1/2020	12/31/2031		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,100.00
	Exploration Identification les partenaires stratégiques	9/1/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	57,869.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	18,402.00
TOTAL								276,271.00
GRAND TOTAL								276,271.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00123499 Accelarator Lab Mauritanie est le noeud de la Mauritanie dans le réseau de laboratoires accélérateurs nationaux (AccLab) du PNUD.	Cartographie des Solutions	9/1/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	71,186.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	35,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	35,593.00
	Experiments & Solutions Mapping	9/1/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	59,363.00
TOTAL								201,142.00
GRAND TOTAL								201,142.00