



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00130007

Report Date: 3/28/2024

Project Title: Attracting investors in the field of energy efficiency

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123506 Advancing energy efficiency of buildings, infrastructure, and other facilities by attracting investment from private investors, banks and international financial institutions to small and medium-sized enterprises that have limited access to credit.	Capacity assessment	1/1/2021	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	16,565.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	2,676.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	160,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	32,692.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	7,945.00
	Piloting of guarantee system	1/1/2021	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	28,952.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	6,877.00
	Project Management	1/1/2021	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	29,115.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	25,801.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	3,331.00



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00123506 Advancing energy efficiency of buildings, infrastructure, and other facilities by attracting investment from private investors, banks and international financial institutions to small and medium-sized enterprises that have limited access to credit.	Stakeholders capacity building	1/1/2021	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,670.00
					30071	GOVERNMENT OF KAZAKHSTAN	75700 - Training, Workshops and Confer	16,023.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	26,331.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	6,284.00
TOTAL								365,262.00
GRAND TOTAL								365,262.00



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00123506 Advancing energy efficiency of buildings, infrastructure, and other facilities by attracting investment from private investors, banks and international financial institutions to small and medium-sized enterprises that have limited access to credit.	Capacity assessment	1/1/2021	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	2,000.00
TOTAL								2,000.00
GRAND TOTAL								2,000.00