



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00130010

Report Date: 3/28/2024

Project Title: Programme Spotlight Initiative In Central Asia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00123511 Spotlight regional programme seeks to enhance capacities of state and non-state actors in the countries of Central Asia and Afghanistan to prevent and respond to domestic and gender-based violence and harmful practices	Capacity Building_Data - Activity 5.2.1	7/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	26,345.00				
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	5,990.00				
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	7,850.00				
					30000	MPTF-Spotlight Initiative Fund	74200 - Audio Visual&Print Prod Costs	11,600.00				
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	100.00				
					30000	MPTF-Spotlight Initiative Fund	64300 - Staff Mgmt Costs - IP Staff	600.00				
					30000	MPTF-Spotlight Initiative Fund	71200 - International Consultants	16,300.00				
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	4,815.00				
					Institutions Strenghtening - Activity 2.1.1.	7/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71200 - International Consultants	16,000.00
									30000	MPTF-Spotlight Initiative Fund	71500 - UN Volunteers	6,700.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00130010

Report Date: 3/28/2024

Project Title: Programme Spotlight Initiative In Central Asia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123511 Spotlight regional programme seeks to enhance capacities of state and non-state actors in the countries of Central Asia and Afghanistan to prevent and respond to domestic and gender-based violence and harmful practices	Institutions Strenghtening - Activity 2.1.1.	7/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72400 - Communic & Audio Visual Equip	150.00
					30000	MPTF-Spotlight Initiative Fund	72700 - Hospitality/Catering	3,000.00
					30000	MPTF-Spotlight Initiative Fund	74200 - Audio Visual&Print Prod Costs	2,400.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	150.00
					30000	MPTF-Spotlight Initiative Fund	64300 - Staff Mgmt Costs - IP Staff	1,200.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	28,700.00
					30000	MPTF-Spotlight Initiative Fund	72600 - Grants	30,000.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	6,181.00
	Institutions Strenghtening - Activity 2.1.2	7/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71200 - International Consultants	17,000.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	14,800.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00130010

Report Date: 3/28/2024

Project Title: Programme Spotlight Initiative In Central Asia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123511 Spotlight regional programme seeks to enhance capacities of state and non-state actors in the countries of Central Asia and Afghanistan to prevent and respond to domestic and gender-based violence and harmful practices	Institutions Strengthening - Activity 2.1.2	7/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	110.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	150.00
					30000	MPTF-Spotlight Initiative Fund	64300 - Staff Mgmt Costs - IP Staff	1,200.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	1,500.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	2,433.00
	Legislative Framework - Activity 1.1.1	7/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	64300 - Staff Mgmt Costs - IP Staff	600.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	6,186.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	36,000.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	18,900.00
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	4,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00130010

Report Date: 3/28/2024

Project Title: Programme Spotlight Initiative In Central Asia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123511 Spotlight regional programme seeks to enhance capacities of state and non-state actors in the countries of Central Asia and Afghanistan to prevent and respond to domestic and gender-based violence and harmful practices	Legislative Framework - Activity 1.1.1	7/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72700 - Hospitality/Catering	12,700.00
					30000	MPTF-Spotlight Initiative Fund	74200 - Audio Visual&Print Prod Costs	16,030.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	142.00
	Project Management - Activity 3	7/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	64300 - Staff Mgmt Costs - IP Staff	1,200.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	12,610.00
					30000	MPTF-Spotlight Initiative Fund	72400 - Communic & Audio Visual Equip	1,000.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	9,190.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	16,700.00
					30000	MPTF-Spotlight Initiative Fund	71500 - UN Volunteers	52,800.00
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	31,033.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00130010

Report Date: 3/28/2024

Project Title: Programme Spotlight Initiative In Central Asia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123511 Spotlight regional programme seeks to enhance capacities of state and non-state actors in the countries of Central Asia and Afghanistan to prevent and respond to domestic and gender-based violence and harmful practices	Project Management - Activity 3	7/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	73100 - Rental & Maintenance-Premises	15,570.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	380.00
TOTAL								440,315.00
GRAND TOTAL								440,315.00