



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00130011

Report Date: 3/28/2024

Project Title: Phase 2 Empowerment of Afghan Women

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123512 The Action represents an expansion of an ongoing EUR 2 million trilateral cooperation programme between the European Union, Afghanistan, and Central Asia. Kazakhstan in-country activities	ACTIVITY 2	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	41,343.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,030.00
	ACTIVITY 2 (002001-UNWOMEN)	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	141,800.00
	ACTIVITY 2 (012943-KAZNARU)	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	162,609.00
	ACTIVITY 2 (013054-KBTU)	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	213,590.00
	ACTIVITY 2 (015064-KAZGASA)	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	51,850.00
	ACTIVITY 2 (016582-Yaran)	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	34,739.00
	ACTIVITY 4	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	63,700.00
					30079	EUROPEAN COMMISSION	71600 - Travel	18,786.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	63,900.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,170.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	11,478.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	12,000.00
TOTAL							837,995.00	



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00129338 Afghan women phase II_AFG The Action represents an expansion of an ongoing EUR 2 million trilateral cooperation programme between the European Union, Afghanistan, and Central Asia. Kazakhstan in-country activities	Project Mngt	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	71500 - UN Volunteers	4,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	300.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	27,875.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	4,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,142.00
TOTAL							63,317.00	



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00129339 The Action represents an expansion of an ongoing EUR 2 million trilateral cooperation programme between the European Union, Afghanistan, and Central Asia. Kazakhstan in-country activities	Learning mobility Programme	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,936.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	7,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	306,376.00
	Project Mngt	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	7,846.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	1,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,862.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	21,240.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	800.00
					30079	EUROPEAN COMMISSION		
TOTAL								379,060.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131109 Uzbekistan in-country activities In Uzbekistan, the project will provide technical and vocational education and training to 30 women from Afghanistan in the field of agronomy and agribusiness in 2021-2025.	Activity 1	3/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	74100 - Professional Services	6,700.00
					30079	EUROPEAN COMMISSION	71600 - Travel	53,400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,207.00
	Activity 1-TSUE	3/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	175,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,264.00
	Activity 4	3/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	71600 - Travel	2,800.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	300.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	3,025.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	200.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	41,600.00
		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,242.00			
	TOTAL							301,938.00
GRAND TOTAL							1,582,310.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00123512 The Action represents an expansion of an ongoing EUR 2 million trilateral cooperation programme between the European Union, Afghanistan, and Central Asia. Kazakhstan in-country activities	ACTIVITY 2	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,879.00	
	ACTIVITY 2 (012943-KAZNARU)	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	90,555.00	
	ACTIVITY 2 (013054-KBTU)	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	119,340.00	
	ACTIVITY 2 (015064-KAZGASA)	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,359.00	
	ACTIVITY 2 (016582-Yaran)	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	202,305.00	
	ACTIVITY 4		1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	11,100.00
						30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	64,600.00
						30079	EUROPEAN COMMISSION	72500 - Supplies	4,000.00
						30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	12,000.00
						30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,900.00
						30079	EUROPEAN COMMISSION	71600 - Travel	14,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	63,800.00	
TOTAL								626,338.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129339 The Action represents an expansion of an ongoing EUR 2 million trilateral cooperation programme between the European Union, Afghanistan, and Central Asia. Kazakhstan in-country activities	Learning mobility Programme	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	404,919.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,344.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	354.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,062.00
	Project Mngt	1/1/2021	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,862.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	7,845.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	21,240.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	1,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	800.00
TOTAL							482,426.00	



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131109 Uzbekistan in-country activities In Uzbekistan, the project will provide technical and vocational education and training to 30 women from Afghanistan in the field of agronomy and agribusiness in 2021-2025.	Activity 1	3/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	71600 - Travel	29,100.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	18,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	2,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,585.00
	Activity 1-TSUE	3/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,360.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	148,000.00
	Activity 4	3/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	3,010.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,200.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	18,399.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,900.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,121.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,300.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	490.00
TOTAL							244,965.00	
GRAND TOTAL							1,353,729.00	



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Project: 00130011

Report Date: 3/28/2024

Project Title: Phase 2 Empowerment of Afghan Women

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00131109 Uzbekistan in-country activities In Uzbekistan, the project will provide technical and vocational education and training to 30 women from Afghanistan in the field of agronomy and agribusiness in 2021-2025.	Activity 1	3/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	113.00	
					30079	EUROPEAN COMMISSION	71600 - Travel	1,616.00	
	Activity 1-TSUE	3/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,841.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	126,300.00	
	Activity 4	3/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,706.00	
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,000.00	
					30079	EUROPEAN COMMISSION	71600 - Travel	1,450.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	431.00	
	TOTAL								143,457.00
	GRAND TOTAL								143,457.00