



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00130025

Report Date: 3/28/2024

Project Title: Pacific Insurance and Climate Adaptation Programme

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-----------------------|-----------|------------|-------------------|----------------|--------------------------|---|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123526 The objective of the Pacific Insurance Climate Adaptation Project is to increase the resilience of the Pacific Islanders after the impact of natural hazards. | Admin Support_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 61100 - Salary Costs - NO Staff | 14,831.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 11,123.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 73100 - Rental & Maintenance- Premises | 14,831.00 |
| | Admin Support_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 61100 - Salary Costs - NO Staff | 14,831.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 72400 - Communic & Audio Visual Equip | 3,708.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 73100 - Rental & Maintenance- Premises | 14,831.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75700 - Training, Workshops and Confer | 7,143.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 35,224.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 7,416.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 72500 - Supplies | 1,854.00 |
| | Digital Payments_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 80,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 11,123.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 74500 - Miscellaneous Expenses | 2,225.00 |



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|--|---------------------------|-----------|------------|-------------------|----------------|--------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123526 The objective of the Pacific Insurance Climate Adaptation Project is to increase the resilience of the Pacific Islanders after the impact of natural hazards. | Digital Payments_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 200,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 74500 - Miscellaneous Expenses | 2,781.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 3,708.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 72100 - Contractual Services- Companies | 33,370.00 |
| | Empowered Customer_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 11,123.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 74500 - Miscellaneous Expenses | 5,511.00 |
| | Empowered Customers_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 100,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 23,100.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 18,539.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 200,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 72100 - Contractual Services- Companies | 5,562.00 |
| | Inclusive Innovation_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 11,123.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 74500 - Miscellaneous Expenses | 6,303.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 18,539.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123526 The objective of the Pacific Insurance Climate Adaptation Project is to increase the resilience of the Pacific Islanders after the impact of natural hazards. | Inclusive Innovation_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 11,123.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 74500 - Miscellaneous Expenses | 11,932.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 80,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71300 - Local Consultants | 84,929.00 |
| | MEAL & COMMS_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71500 - UN Volunteers | 53,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 3,708.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 14,831.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 74200 - Audio Visual&Print Prod Costs | 7,416.00 |
| | MEAL & COMMS_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 12,977.00 |
| | Policy & Regulation_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 100,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 14,831.00 |
| | Policy & Regulation_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 22,247.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 72100 - Contractual Services- Companies | 11,123.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 150,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 7,416.00 |



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|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|--------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | | | 1,451,748.00 | |
| GRAND TOTAL | | | | | | | | 1,451,748.00 | |



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Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-----------------------|-----------|------------|-------------------|----------------|--------------------------|---|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123526 The objective of the Pacific Insurance Climate Adaptation Project is to increase the resilience of the Pacific Islanders after the impact of natural hazards. | Admin Support_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 73100 - Rental & Maintenance- Premises | 25,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 72400 - Communic & Audio Visual Equip | 30,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 3,850.00 |
| | Admin Support_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 25,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 72500 - Supplies | 25,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 74500 - Miscellaneous Expenses | 40,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 14,525.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 100,000.00 |
| | Digital Payments_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 73100 - Rental & Maintenance- Premises | 17,500.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 80,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 9,100.00 |
| | Digital Payments_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 25,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 10,500.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 125,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123526 The objective of the Pacific Insurance Climate Adaptation Project is to increase the resilience of the Pacific Islanders after the impact of natural hazards. | Digital Payments_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 25,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 72100 - Contractual Services- Companies | 25,000.00 |
| | Empowered Customer_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 50,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 50,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 14,663.00 |
| | Empowered Customer_Fiji Govt | 1/1/2021 | 12/31/2025 | | 30071 | GOVERNMENT OF FIJI | 71200 - International Consultants | 40,000.00 |
| | | | | | 30071 | GOVERNMENT OF FIJI | 75100 - Facilities & Administration | 2,671.00 |
| | | | | | 30071 | GOVERNMENT OF FIJI | 75700 - Training, Workshops and Confer | 49,032.00 |
| | Empowered Customers_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 60,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 20,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 150,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75700 - Training, Workshops and Confer | 100,000.00 |
| | Inclusive Innovation_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 125,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 25,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123526 The objective of the Pacific Insurance Climate Adaptation Project is to increase the resilience of the Pacific Islanders after the impact of natural hazards. | Inclusive Innovation_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 10,500.00 |
| | Inclusive Innovation_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 125,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 20,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 14,350.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 60,000.00 |
| | MEAL & COMMS_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 30,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 2,100.00 |
| | MEAL & COMMS_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 30,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 9,100.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 100,000.00 |
| | Policy & Regulation_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 25,000.00 |
| | Policy & Regulation_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 200,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71400 - Contractual Services - Individ | 25,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71600 - Travel | 25,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 17,500.00 |



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Project Title: Pacific Insurance and Climate Adaptation Programme

Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|--------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 1,960,391.00 | | | |
| GRAND TOTAL | | | | | | 1,960,391.00 | | | |



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B0407 - Pacific Office - Fiji

Project: 00130025

Report Date: 3/28/2024

Project Title: Pacific Insurance and Climate Adaptation Programme

Year: 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---------------------------|-----------|------------|-------------------|----------------|--------------------------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123526 The objective of the Pacific Insurance Climate Adaptation Project is to increase the resilience of the Pacific Islanders after the impact of natural hazards. | Digital Payments_DFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 200,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 14,000.00 |
| | Inclusive Innovation_MFAT | 1/1/2021 | 12/31/2025 | | 30000 | MPTF-JP Pacific PICAP | 75100 - Facilities & Administration | 14,000.00 |
| | | | | | 30000 | MPTF-JP Pacific PICAP | 71200 - International Consultants | 200,000.00 |
| TOTAL | | | | | | | | 428,000.00 |
| GRAND TOTAL | | | | | | | | 428,000.00 |