



Empowered lives.
Resilient nations.

Annual Work Plan

B0518 - Panama - Panama City

Project: 00130117

Report Date: 3/28/2024

Project Title: Apoyo al Programa de Pas 20212025

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123568 Apoyo a la implementación, seguimiento y evaluación del Programa de País 2021-2025	Comunicaciones	1/1/2021	12/31/2025		30075	PAN-GOVT	64300 - Staff Mgmt Costs - IP Staff	85,000.00
					30075	PAN-GOVT	71400 - Contractual Services - Individ	200,000.00
					30075	PAN-GOVT	74200 - Audio Visual&Print Prod Costs	15,000.00
	Cooperación Sur-Sur	1/1/2021	12/31/2025		30075	PAN-GOVT	64300 - Staff Mgmt Costs - IP Staff	88,923.00
					30075	PAN-GOVT	71400 - Contractual Services - Individ	10,000.00
	Dato DH Sostenible	1/1/2021	12/31/2025		30075	PAN-GOVT	64300 - Staff Mgmt Costs - IP Staff	45,000.00
	Genero	1/1/2021	12/31/2025		30075	PAN-GOVT	74500 - Miscellaneous Expenses	13,410.00
					30075	PAN-GOVT	64300 - Staff Mgmt Costs - IP Staff	95,239.00
					30075	PAN-GOVT	71400 - Contractual Services - Individ	10,000.00
	Plan, Imple, M&E	1/1/2021	12/31/2025		30075	PAN-GOVT	64300 - Staff Mgmt Costs - IP Staff	180,000.00
					30075	PAN-GOVT	71400 - Contractual Services - Individ	470,000.00
					30075	PAN-GOVT	71200 - International Consultants	30,000.00
					30075	PAN-GOVT	74500 - Miscellaneous Expenses	1,650.00
	TOTAL							1,244,222.00
GRAND TOTAL							1,244,222.00	



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00123568 Apoyo a la implementación, seguimiento y evaluación del Programa de País 2021-2025	Comunicaciones	1/1/2021	12/31/2025		30075	PAN-GOVT	71400 - Contractual Services - Individ	70,000.00
TOTAL								70,000.00
GRAND TOTAL								70,000.00