



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0330 - Ethiopia - Addis Ababa**

**Project:** 00130143

**Report Date:** 3/28/2024

**Project Title:** Supporting an Inclusive and MultiSectoral Response to C

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123592 the Programme is to strengthen the innovation and entrepreneurship ecosystem in Ethiopia	Government Support	7/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,725.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	15,617.00
	Project Management	7/1/2020	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,800.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	800.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,700.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	700.00
<b>TOTAL</b>							69,342.00	
<b>GRAND TOTAL</b>							69,342.00	