



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00130237

Report Date: 3/28/2024

Project Title: Productive Sectors Development Programme PSDP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123635 The project will support gender responsive job creation and economic opportunities in the agriculture and agro-food sectors. Initiatives will be implemented on the policy, institutional, and direct MSME and farmer support.	Export Promotion	7/1/2020	1/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,154.00
					30000	UN INDUSTRIAL DEVELOPMENT ORGANIZATION	71300 - Local Consultants	11,880.00
					30000		71300 - Local Consultants	11,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,245.00
					30000		75100 - Facilities & Administration	880.00
					30000	MPTF - LEBANON RECOVERY FUND	75100 - Facilities & Administration	7,000.00
					30000	MPTF - LEBANON RECOVERY FUND	71400 - Contractual Services - Individ	24,528.00
					30000	MPTF - LEBANON RECOVERY FUND	72100 - Contractual Services- Companies	40,456.00



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	RC M&E coordination	7/1/2020	1/31/2024		30000	MPTF - LEBANON RECOVERY FUND	71400 - Contractual Services - Individ	46,296.00
					30000	MPTF - LEBANON RECOVERY FUND	71600 - Travel	20,000.00
					30000	MPTF - LEBANON RECOVERY FUND	72100 - Contractual Services- Companies	56,296.00
					30000	MPTF - LEBANON RECOVERY FUND	64300 - Staff Mgmt Costs - IP Staff	71,849.00
					30000	MPTF - LEBANON RECOVERY FUND	75100 - Facilities & Administration	17,408.00
					30000	MPTF - LEBANON RECOVERY FUND	75700 - Training, Workshops and Confer	54,241.00
	SLD component	7/1/2020	1/31/2024		30000	MPTF - LEBANON RECOVERY FUND	75100 - Facilities & Administration	18,695.00
					30000	MPTF - LEBANON RECOVERY FUND	72100 - Contractual Services- Companies	267,078.00



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TOTAL						717,022.00			
GRAND TOTAL						717,022.00			



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00123635 The project will support gender responsive job creation and economic opportunities in the agriculture and agro-food sectors. Initiatives will be implemented on the policy, institutional, and direct MSME and farmer support.	SLD component	7/1/2020	1/31/2024		30000	MPTF - LEBANON RECOVERY FUND	72100 - Contractual Services-Companies	120,235.00
					30000	MPTF - LEBANON RECOVERY FUND	75100 - Facilities & Administration	8,575.00
TOTAL								128,810.00
GRAND TOTAL								128,810.00