Annual Work Plan

B0304 - Botswana - Gaborone

Project: 00130262 **Report Date:** 6/30/2026

Project Title: Botswana SDG Financing Strategy

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123643 Support implementation of SDG Financing Strategy through an integrated national financing framework.	Development of SDG Financing Strategy	7/1/2020	3/31/2023		30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	MPTF-Joint SDG Fund	74200 - Audio Visual&Print Prod Costs	8,000.00
	High level Dissemination workshop: output 4	7/1/2020	3/31/2023		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	70,000.00
	Procurement of national consultant	7/1/2020	3/31/2023		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	35,000.00
	Project Oversight and M&E	7/1/2020	3/31/2023		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	15,000.00
	Support the mainstreaming INFF Roadmap and SDG Financing Strategy into national policy	7/1/2020	3/31/2023		30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	2,500.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	30,000.00
	Travel and subsitence	7/1/2020	3/31/2023		30000	MPTF-Joint SDG Fund	71600 - Travel	20,000.00
	Workshop and Trainings	7/1/2020	12/31/2031		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	115,675.00
TOTAL								306,175.00
GRAND TOTAL								306,175.00