



Empowered lives.
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Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00130265

Report Date: 3/28/2024

Project Title: Plataforma de Innovacin San Rafael las Flores

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123653 Análisis de la problemática del municipio y operativizar soluciones innovadoras para enfrentar los desafíos de desarrollo.	Fortalecido capacidades Local	1/1/2021	4/30/2024		30000	Pan American Silver	72200 - Equipment and Furniture	12,000.00
					30000	Pan American Silver	71300 - Local Consultants	43,000.00
					30000	Pan American Silver	71600 - Travel	1,000.00
					30000	Pan American Silver	75100 - Facilities & Administration	4,560.00
					30000	Pan American Silver	75700 - Training, Workshops and Confer	1,000.00
TOTAL								61,560.00



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00132506 Local governance and citizen participation strengthened through the promotion and implementation of a municipal digital transformation strategy and the scaling up of successful digital transformation practices	Transformación digital	1/1/2021	3/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	410.00
TOTAL								410.00
GRAND TOTAL								61,970.00



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00123653 Análisis de la problemática del municipio y operativizar soluciones innovadoras para enfrentar los desafíos de desarrollo.	Fortalecido capacidades Local	1/1/2021	4/30/2024		30000	Pan American Silver	71600 - Travel	1,875.00
					30000	Pan American Silver	72200 - Equipment and Furniture	6,000.00
					30000	Pan American Silver	75100 - Facilities & Administration	917.00
					30000	Pan American Silver	75700 - Training, Workshops and Confer	3,581.00
TOTAL								12,373.00
GRAND TOTAL								12,373.00