



Empowered lives.
Resilient nations.

Annual Work Plan

B0522 - Peru - Lima

Project: 00130397
Project Title: Kigali Fase 2

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123715 Preparar el plan para la implementación de Kigali/Hidroclorofluorcarburos como parte de la Estrategia de reducción gradual de HFC (Etapa II)	A1 Inventario equipo HFC	4/1/2022	6/30/2024		63030	MONTREAL PROTOCOL	71200 - International Consultants	9,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	3,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	9,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	3,000.00
	A2 Determinacion consumo HFC	4/1/2022	6/30/2024		63030	MONTREAL PROTOCOL	71200 - International Consultants	4,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	9,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	3,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	3,000.00
	A3 Mantenimiento sector RAC	4/1/2022	6/30/2024		63030	MONTREAL PROTOCOL	71200 - International Consultants	4,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	3,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	9,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	3,000.00
	A4 Marco legal RAC	4/1/2022	6/30/2024		63030	MONTREAL PROTOCOL	71300 - Local Consultants	9,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	1,000.00



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00123715 Preparar el plan para la implementación deKigali/Hidroclorofluorcarburos como parte de la Estrategia de reducción gradual de HFC (Etapa II)	A4 Marco legal RAC	4/1/2022	6/30/2024		63030	MONTREAL PROTOCOL	71200 - International Consultants	4,000.00
	A5 Control HFC	4/1/2022	6/30/2024		63030	MONTREAL PROTOCOL	71300 - Local Consultants	9,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	3,000.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	4,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	3,000.00
TOTAL							95,000.00	
GRAND TOTAL							95,000.00	