Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Completed and operational demonstrations of the cost-effective applications of energy efficient woody biomass fired technologies and comprehensive energy management systems in selected energy end-use sectors in support of rural socioeconomic development	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00
	Developed and implemented gender sensitive capacity development training programs for the design, construction, operation, and maintenance of woody biomassbased energy production systems both for power (e.g., decentralized power generation and distributio	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Developed, disseminated, and applied guidelines for sustainable production and utilization of woody biomass	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Formulated and approved technical, management and operational standards in biomass energy development and utilization, woody biomass fired equipment and comprehensive biomass energy management.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Formulated energy-integrated development plans of 8 pilot towns two in each province of Punjab, KP, Sindh and Balochistan	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Trained and qualified 60 provincial governments personnel (15 from each province) that provide technical support on sustainable production of woody biomass and enforcement of regulatory framework for biomass use for energy production and utilization	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Trained and qualified people (60 from each province) providing training on woodlot operations and management, woody biomass fuel production, and woody biomass-based power generation and distribution, including trained and qualified community members (600	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								56,100.00
GRAND TOTAL								56,100.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Completed and operational four (4) demonstrations of cost-effective production of woody biomass fuels such as wood chips, briquettes, and pellets for use in decentralized woody-biomass based power generation and distribution	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
	Completed and operational woody biomassbased energy generation technology demonstrations in 4 selected sites, one in each province of Punjab KP, Sindh and Balochistan showcasing the cost-effective application of decentralized woody biomassbased electricit	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,465.00
	Completed supply chain and market analysis and documented woody biomass demand and supply in the country.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Developed and implemented gender sensitive capacity development training programs for the design, construction, operation, and maintenance of woody biomassbased energy production systems both for power (e.g., decentralized power generation and distributio	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
	Developed and implemented policies and market-based regulatory framework for supporting woody biomass production and use, including national strategy for promotion of sustainable biomass energy production and utilization, using community-based woodlots an	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18.00
	Developed, disseminated, and applied guidelines for sustainable production and utilization of woody biomass	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Effective enforcement of policies and regulations on the sustainable production and use of woody biomass for energy generation and utilization in rural areas of Pakistan	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	31,620.00
	Established and operational fuelwood production from 4.5 million trees of common fuelwood plant species on farmlands for supply of woody biomass for production and utilization of biomass energy in rural areas.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Formulated and approved technical, management and operational standards in biomass energy development and utilization, woody biomass fired equipment and comprehensive biomass energy management.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Formulated energy-integrated development plans of 8 pilot towns two in each province of Punjab, KP, Sindh and Balochistan	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Monitoring and Evaluation (M&E)	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	Project Management Cost	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,434.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,820.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	480.00
TOTAL								1,271,837.00
GRAND TOTAL								1,271,837.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Completed and operational demonstrations of the cost-effective applications of energy efficient woody biomass fired technologies and comprehensive energy management systems in selected energy end-use sectors in support of rural socioeconomic development	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
	Completed and operational four (4) demonstrations of cost-effective production of woody biomass fuels such as wood chips, briquettes, and pellets for use in decentralized woody-biomass based power generation and distribution	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	36,800.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	250,000.00
	Completed and operational woody biomassbased energy generation technology demonstrations in 4 selected sites, one in each province of Punjab KP, Sindh and Balochistan showcasing the cost-effective application of decentralized woody biomassbased electricit	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,535.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Completed supply chain and market analysis and documented woody biomass demand and supply in the country.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	De-risked biomass-based power generation projects, decentralized biomass-based energy generation in rural areas, and business plans for the GoP and private sector to facilitate financing and implementation.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
	Developed and implemented gender sensitive capacity development training programs for the design, construction, operation, and maintenance of woody biomassbased energy production systems both for power (e.g., decentralized power generation and distributio	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	43,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Developed and implemented policies and market-based regulatory framework for supporting woody biomass production and use, including national strategy for promotion of sustainable biomass energy production and utilization, using community-based woodlots an	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,982.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	Developed, disseminated, and applied guidelines for sustainable production and utilization of woody biomass	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Effective enforcement of policies and regulations on the sustainable production and use of woody biomass for energy generation and utilization in rural areas of Pakistan	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	31,380.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Established and operational fuelwood production from 4.5 million trees of common fuelwood plant species on farmlands for supply of woody biomass for production and utilization of biomass energy in rural areas.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
	Established and operational investment and financing mechanisms for supporting the commercial viability and operation of woody biomass energy production for power and nonpower applications, and the development of biomass energy industries.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Established and operational market-oriented mechanism for the enhanced development and utilization of biomass energy resources, energy efficiency and comprehensive biomass energy management systems for supporting sustainable rural socio-economic	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Formulated energy-integrated development plans of 8 pilot towns two in each province of Punjab, KP, Sindh and Balochistan	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,500.00
	Monitoring and Evaluation (M&E)	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	Project Management Cost	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,600.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Project Management Cost	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Trained and qualified 60 provincial governments personnel (15 from each province) that provide technical support on sustainable production of woody biomass and enforcement of regulatory framework for biomass use for energy production and utilization	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Trained and qualified people (60 from each province) providing training on woodlot operations and management, woody biomass fuel production, and woody biomass-based power generation and distribution, including trained and qualified community members (600	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
TOTAL								855,797.00
GRAND TOTAL								855,797.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Completed and operational demonstrations of the cost-effective applications of energy efficient woody biomass fired technologies and comprehensive energy management systems in selected energy end-use sectors in support of rural socioeconomic development	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Completed and operational four (4) demonstrations of cost-effective production of woody biomass fuels such as wood chips, briquettes, and pellets for use in decentralized woody-biomass based power generation and distribution	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,699.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Completed and operational woody biomassbased energy generation technology demonstrations in 4 selected sites, one in each province of Punjab KP, Sindh and Balochistan showcasing the cost-effective application of decentralized woody biomassbased electricit	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,343.00
	Developed and implemented gender sensitive capacity development training programs for the design, construction, operation, and maintenance of woody biomassbased energy production systems both for power (e.g., decentralized power generation and distributio	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	Developed and implemented policies and market-based regulatory framework for supporting woody biomass production and use, including national strategy for promotion of sustainable biomass energy production and utilization, using community-based woodlots an	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Developed, disseminated, and applied guidelines for sustainable production and utilization of woody biomass	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
	Effective enforcement of policies and regulations on the sustainable production and use of woody biomass for energy generation and utilization in rural areas of Pakistan	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Established and operational fuelwood production from 4.5 million trees of common fuelwood plant species on farmlands for supply of woody biomass for production and utilization of biomass energy in rural areas.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Established and operational market-oriented mechanism for the enhanced development and utilization of biomass energy resources, energy efficiency and comprehensive biomass energy management systems for supporting sustainable rural socio-economic	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Established farmers/communal forest nurseries over at least 300 hectares to provide planting stock for raising woody biomass in rural areas in the provinces of Punjab, KP, Sindh and Balochistan, including energy plantations over 40,000 ha of fastgrowing	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	Formulated and approved technical, management and operational standards in biomass energy development and utilization, woody biomass fired equipment and comprehensive biomass energy management.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Formulated and approved technical, management and operational standards in biomass energy development and utilization, woody biomass fired equipment and comprehensive biomass energy management.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
	Formulated energy-integrated development plans of 8 pilot towns two in each province of Punjab, KP, Sindh and Balochistan	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	Knowledge products on lessons learned, best practices, etc. that are available through online repository for sharing experiences and replicating and scaling-up use of climate resilient and energy efficient biomass energy technologies.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	17,000.00
	Monitoring and Evaluation (M&E)	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427

Report Date: 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Monitoring and Evaluation (M&E)	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	Project Management Cost	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,839.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	9,640.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,473.00
	Published and disseminated information about the results and impacts of the completed demonstrations as well as developed and adopted a sustainability and replication plan of decentralized woody biomassbased energy production and utilization for power	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Sensitized key value chain actors of biomass energy enterprises that provide technical services and invest in the applications of cost-effective, climate resilient and energy efficient woodybiomass energy technologies.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,000.00
	Trained and qualified 60 provincial governments personnel (15 from each province) that provide technical support on sustainable production of woody biomass and enforcement of regulatory framework for biomass use for energy production and utilization	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Trained and qualified people (60 from each province) providing training on woodlot operations and management, woody biomass fuel production, and woody biomass-based power generation and distribution, including trained and qualified community members (600	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72500 - Supplies	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,369.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								788,363.00
GRAND TOTAL								788,363.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Completed and operational demonstrations of the cost-effective applications of energy efficient woody biomass fired technologies and comprehensive energy management systems in selected energy end-use sectors in support of rural socioeconomic development	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
	Completed and operational four (4) demonstrations of cost-effective production of woody biomass fuels such as wood chips, briquettes, and pellets for use in decentralized woody-biomass based power generation and distribution	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,698.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	225,768.00
	Established and operational market-oriented mechanism for the enhanced development and utilization of biomass energy resources, energy efficiency and comprehensive biomass energy management systems for supporting sustainable rural socio-economic	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Knowledge products on lessons learned, best practices, etc. that are available through online repository for sharing experiences and replicating and scaling-up use of climate resilient and energy efficient biomass energy technologies.	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
	Monitoring and Evaluation (M&E)	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	Project Management Cost	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,838.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,640.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123744 Widespread application of sustainable biomass energy technologies for supporting socio-economic development of and reducing greenhouse gas (GHG) emissions from, the rural sector in Pakistan	Published and disseminated information about the results and impacts of the completed demonstrations as well as developed and adopted a sustainability and replication plan of decentralized woody biomassbased energy production and utilization for power	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
	Trained and qualified 60 provincial governments personnel (15 from each province) that provide technical support on sustainable production of woody biomass and enforcement of regulatory framework for biomass use for energy production and utilization	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	17,000.00
	Trained and qualified people (60 from each province) providing training on woodlot operations and management, woody biomass fuel production, and woody biomass-based power generation and distribution, including trained and qualified community members (600	4/24/2024	12/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00130427 **Report Date:** 6/30/2026

Project Title: CCM and PASBET GEF7

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								466,944.00
GRAND TOTAL								466,944.00