



Empowered lives.
Resilient nations.

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00130430
Project Title: VET for the future

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123748 The project is intended to support the modernization of VET institutions in Azerbaijan to deliver competence-based training in order to increase the attractiveness and labour market relevance of VET.	Activity 1 Introduction of innovations	8/28/2020	8/28/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	103,903.00
	Activity 3 Development of networking and capacity building	8/28/2020	8/28/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,750.00
	Activity 4 Horizontal measures to support	8/28/2020	8/28/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7,106.00
	Activity 5 Project Management	8/28/2020	8/28/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,138,647.00
TOTAL								1,253,406.00
GRAND TOTAL								1,253,406.00



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00123748 The project is intended to support the modernization of VET institutions in Azerbaijan to deliver competence-based training in order to increase the attractiveness and labour market relevance of VET.	Activity 5 Project Management	8/28/2020	8/28/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	500,000.00
TOTAL								500,000.00
GRAND TOTAL								500,000.00