Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00130484 **Report Date:** 6/30/2026

Project Title: EU Capacity Building of CSOs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123786 The project is designed as a multi-dimensional response to accelerate the development and growth of the civil society sector in Azerbaijan through, inter alia, promoting social entrepreneurship culture and innovative solutions.	Capacities of the CSOs for pol	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	7,200.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	405,467.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,706.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	31,432.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,651.00
	Conducive ecosystem & enabling	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	99.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,063.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	350.00
	Essential capacities of the re	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	3,979.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,981.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	20,880.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,954.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,921.00
					30079	EUROPEAN COMMISSION	73300 - Rental & Maint of Info Tech Eq	944.00

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00130484 **Report Date:** 6/30/2026

Project Title: EU Capacity Building of CSOs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123786 The project is designed as a multi-dimensional response to accelerate the development and growth of the civil society sector in Azerbaijan through, inter alia, promoting social entrepreneurship culture and innovative solutions.	Essential capacities of the re	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	26,151.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	334,828.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	100.00
	Project Management	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	978.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	6,450.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,721.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,353.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	12,704.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	100,001.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	146.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	6,490.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,321.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,742.00
	Social Enterprise Platform is	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	21,053.00

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00130484 **Report Date:** 6/30/2026

Project Title: EU Capacity Building of CSOs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123786 The project is designed as a multi-dimensional response to accelerate the development and growth of the civil society sector in Azerbaijan through, inter alia, promoting social entrepreneurship culture and innovative solutions.	Social Enterprise Platform is	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	71600 - Travel	9,463.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	52,366.00
					30079	EUROPEAN COMMISSION	73300 - Rental & Maint of Info Tech Eq	2,125.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,182.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	146,406.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	767.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	13,277.00
TOTAL								1,293,251.00
GRAND TOTAL								1,293,251.00

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00130484

Report Date: 6/30/2026

Project Title: EU Capacity Building of CSOs

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123786 The project is designed as a multi-dimensional response to accelerate the development and growth of the civil society sector in Azerbaijan through, inter alia, promoting social entrepreneurship culture and innovative solutions.	Capacities of the CSOs for pol	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	8,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,132.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,500.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,000.00
	Essential capacities of the re	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,500.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	805.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,000.00
	Project Management	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	80,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,000.00

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00130484 **Report Date:** 6/30/2026

Project Title: EU Capacity Building of CSOs

		Start	End		Fund	Donor	Budget Descr	Amount US$
00123786 The project is designed as a multi-dimensional response to accelerate the development and growth of the civil society sector in Azerbaijan through, inter alia, promoting social entrepreneurship culture and innovative solutions.	Project Management	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,373.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	30,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	3,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	18,000.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	16,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,495.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,851.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,500.00
	Social Enterprise Platform is	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	7,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	63,945.00
					30079	EUROPEAN COMMISSION	72600 - Grants	837,500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	8,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	40,000.00

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00130484 **Report Date:** 6/30/2026

Project Title: EU Capacity Building of CSOs

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,222,101.00
GRAND TOTAL								1,222,101.00

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00130484 **Report Date:** 6/30/2026

Project Title: EU Capacity Building of CSOs

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123786 The project is designed as a multi-dimensional response to accelerate the development and growth of the civil society sector in Azerbaijan through, inter alia, promoting social entrepreneurship culture and innovative solutions.	Capacities of the CSOs for pol	11/2/2020	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,739.00
	Project Management	11/2/2020	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	33,747.00
TOTAL								37,486.00
GRAND TOTAL								37,486.00