Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 1_Data driven policy making	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	50,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,500.00
	Component 2_Climate Finance Innovation Lab	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	165,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,000.00
	Component 3_Capacity building	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	25,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	18,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 3_Capacity building	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,000.00
	Component 4_Independent impact monitoring	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,000.00
	Project Management	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	93,820.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	12,048.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	2,233.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								427,601.00
GRAND TOTAL								427,601.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 1_Data driven policy making	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	2,388.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	80,204.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,023.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	24,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	98,941.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	35,000.00
	Component 2_Climate Finance Innovation Lab	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	175,554.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 2_Climate Finance Innovation Lab	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	6,538.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	37,268.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,350.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	93,700.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	19,329.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	7,554.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	4,520.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	21,820.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	15,512.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 2_Climate Finance Innovation Lab	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	216,181.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	46,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	16,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	150,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	500.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	23,248.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	6,648.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	16,500.00
	Component 3_Capacity building	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	4,834.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 3_Capacity building	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	2,072.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	13,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	224,313.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,110.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	19,000.00
	Component 4_Independent impact monitoring	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,977.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	11,600.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	500.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,600.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 4_Independent impact monitoring	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	847.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,908.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	88,000.00
	Project Management	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,615.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	2,458.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	117,064.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	6,000.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Project Management	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,053.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	2,233.00
	TRAC 2_Net 0 Carbon for PS & BARMM	3/7/2022	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,786,462.00
GRAND TOTAL								1,786,462.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 1_Data driven policy making	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	50,370.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	16,908.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	16,799.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,958.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,237.00
					30000	Dept of Forgn Afrs Trade & Dev	76100 - Foreign Exchange Currency Loss	49.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,734.00
	Component 2_Climate Finance Innovation Lab	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	193,912.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	5,540.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	3,723.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 2_Climate Finance Innovation Lab	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	129.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	84,161.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	975.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	950.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	28,939.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	25,395.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	65,564.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	1,896.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	24,302.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,968.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 2_Climate Finance Innovation Lab	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	119,801.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	33,624.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	2,288.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	16,237.00
	Component 2_RARE Inc	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	5,535.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,775.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	19,366.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,197.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	79.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	5,679.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 3_Capacity building	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	421.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	476.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	509.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,979.00
	Component 4_Independent impact monitoring	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,185.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,263.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	23,457.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	7,386.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	3,407.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,540.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 4_Independent impact monitoring	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	76100 - Foreign Exchange Currency Loss	214.00
	Equanomics PH Activities	3/7/2022	12/31/2026		28800	UNDP Funding Windows	71600 - Travel	3,500.00
					28800	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
					28800	UNDP Funding Windows	75100 - Facilities & Administration	2,892.00
					28800	UNDP Funding Windows	75700 - Training, Workshops and Confer	20,612.00
					28800	UNDP Funding Windows	71300 - Local Consultants	7,200.00
	Project Management	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	794.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	768.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	5,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	43,026.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Project Management	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	81.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,007.00
					30000	Dept of Forgn Afrs Trade & Dev	76100 - Foreign Exchange Currency Loss	14.00
TOTAL								929,321.00
GRAND TOTAL								929,321.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 1_Data driven policy making	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	400.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,485.00
	Component 2_Climate Finance Innovation Lab	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	5,600.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	85,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	980.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	194,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	130.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	951.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	4,000.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 2_Climate Finance Innovation Lab	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	5,406.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	25,281.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	5,550.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	25,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	100,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	27,208.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,760.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	20,600.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,000.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 2_RARE Inc	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	40,690.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	14,825.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	4,200.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	61,269.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	13,471.00
					30000	Dept of Forgn Afrs Trade & Dev	73300 - Rental & Maint of Info Tech Eq	2,456.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,066.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	165.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	9,692.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,613.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	52,893.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 3_Capacity building	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	34,609.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	3,600.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,600.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	89,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,500.00
	Component 4_Independent impact monitoring	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,500.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,500.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,200.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Component 4_Independent impact monitoring	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	22,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,873.00
	Equanomics PH Activities	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	921.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,633.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,857.00
	Project Management	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	4,400.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	25,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	50,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	10,000.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00130666 **Report Date:** 6/30/2026

Project Title: Accelerating Green and Climate Finance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123916 Unlocking and redirecting capital flows towards green and climate resilient programmes, thereby contributing to the achievement of other SDG targets.	Project Management	3/7/2022	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	1,350.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	5,500.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,200.00
TOTAL								1,099,934.00
GRAND TOTAL								1,099,934.00